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| | | | Requested | Suggested | Notes |
|---|---------|---|-------------|-------------|---|
| 1 | CAC | CAC is requesting funding for take away items for youth to assist in the engagement of parents in the conversation. These include Let's Learn about Safe and Unsafe coloring books, My Safe Body workbook, Personalized crayons, Stress Balls, Warning Signs Pocket Pal, Cell Phone Lingo Sidegaurd for parents, Personalized Pens. They are requesting Inl Cartridge to print completion certificates for the prevention program, a 3 panel table-top display board, and brochure holders. | \$8,061.15 | \$4,444.15 | Took out personalized crayons, ink pens, and stress balls |
| 2 | CFS | CFS is requesting funding to pay for 85% of two new desktops for the Union office (\$1,105), Art therapy supplies for use at the nine parochial schools (\$900), Theareutic curriculm (\$318), Gas Cards (\$1,500), S.A.F.E. training (\$432), Emergency Wrap Around food and personal hygiene (\$3,400). | \$7,655.00 | \$4,073.00 | Took out training , this should be a part of the unit cost for services. Took out most of the emergency wrap around and 1/2 of gas cards due to a stock pile that they currently have. This needs to be done differently in the future, on an as needed basis instead of getting a bunch of cards. |
| 3 | PORTALS | Portals is requesting funding for modification to the current parent education website and also marketing materials for the website and funding for staff time for marketing. Website modification (\$1,350), staff time training on modification (\$180), Advertising at theater and fitness center (\$1,900), Printing (\$250), Creation of still ad (\$150), postage/shipping (\$150), Staff salary (\$2,250), Mileage - it says 1700 miles which would be .93 per mile (\$1569) | \$5,479.00 | \$2,980.00 | Cut out all Salary and travel. Annie will help with the distribution to the schools. Many organizations ask us for outreach materials with one time funding, but we do not pay staff time for the distribution of those materials for any other organization. - \$950 in marketing - not in fitness center or in cinema -Portals needs to ask before purchasing of marketing. |
| 4 | CHC | CHC is asking to pilot a program for intensive in home services for children at risk of being placed outside of the home, or who are returning to the home from a residential/hospital type setting related to a trauma or attachment-based diagnosis. In the first weeks of services the team will be in the home 15+ hours a week. Support will be provided before school, during school, after school, evenings, and weekends to implement therapeutic strategies. The intervention will include engagement of the entire family. Respite hours will also be provided to the family. | \$20,340.00 | \$20,340.00 | This is much needed! Many of the cases we are seeing through emergency System of Care staffings could benefit from a program like this. |

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| 5 | KUTO | KUTO would like to present two ASIST (Applied Suicide Intervention Skills Training) trainings. One targeting school personnel and the second targeting Mental Health professionals. This is an intensive, interactive two-day training to help caregivers recognize risk and learn how to intervene to prevent the immediate risk of suicide. | \$7,476.00 | \$3,738.00 | New Organization to us. They have wonderful reputation as giving great trainings. - do one training and prove that there is enough people that are interested in coming to this program. |
| 6 | BRKDWN | Breakdown StL is asking for half of the cost of a portable sound system to help with their Off Stage program that is currently being provided at the St. Clair High School. Breakdown StL started working in the St. Clair High School after the suicide cluster in the 12-13 school year. They started with an On-Stage performance and then began the Off-Stage in October of 2013. | \$3,017.00 | \$3,017.00 | New Organization to us. They are doing a lot of work with the St. Clair school district. |
| 7 | SOG | Grace's Place is asking to be able to provide therapeutic visitation to children in the foster care system. This is in direct response to an unmet need in the community and will be able to speed children along the process of permanency. SOG would contract with qualified mental health professionals that would come to their office to provide the service. | \$50,066.00 | \$22,751.00 | Corrected the amount for covering only June through December. They had the amounts for a full year. Even though this will begin in May, I feel their will be a lag in the beginning so 7 months of funding should be sufficient. The therapist only get 50.00 per hour - no training. |
| 8 | SOG | Grace's Place would like to purchase consumable good ink cartridges (\$1,224.92). The would also like to purchase a commercial grade play set and rubber mulch for use of the children in their care (\$8,300). | \$9,524.92 | \$1,300.00 | Ground cover only |
| 9 | SOG | Grace's Place would like to provide supervised visitation for children in the foster care system. This would be a pilot program to speed children along the process of permanency. The child and families would be screened for suitability in using Grace's Place as a supervised visitation site. | \$27,492.23 | \$21,017.15 | Corrected the amount for covering only June through December. They had the amounts for a full year. Even though this will begin in May, I feel their will be a lag in the beginning so 7 months of funding should be sufficient. |
| 10 | CASA | CASA is requesting to put on a team building event for FST members (\$750), Mileage reimbursement for CASA volunteers (\$2,035), In-Service Training Books (\$100), Incentive Gift-Cards for Youth (\$300), Collection/Material Boxes (\$180), Facebook Advertising (\$320), Table (\$250), Bookshelf (\$75), Shredder (\$75) | \$4,085.00 | \$3,785.00 | Took out the incentive cards - hoping they can get these through donations. |
| 11 | LFCS | LFCS is asking for \$280 for a cellular internet access service data plan for their counselor, they are also asking for \$1,500 in wrap-around funding. | \$1,780.00 | \$1,780.00 | |

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| 12 | ALIVE | ALIVE is requesting funding for equipment, supplies and training to enhance therapy. 4 drawer file cabinet (\$355.19), Theratapper (\$117.00), 3 Sound Screen Machines (\$164.97), Djembe Drum (\$142.99), Pop up Canopy for community outreach activities (\$134), Camera and earbuds to be used for parent coaching (214.98), Consumable Supplies - mainly books to send home with families (\$780.20), Training part 2 on EMDR-HAP (\$545) | \$2,454.33 | \$2,454.33 | Although we see the value of the real life babies, the predominant feeling is that the school districts need to work together to purchase these or ask us to help purchase them. If three or four districts were using them together, we could see how funding them could be beneficial to the entire community. |
| 13 | WHS/WINGS | The Washington High School Child Development Class is requesting real life babies to be used in the classroom setting. There are several different types of packages available from 25 Baby Classroom Package, down to the health trio which includes 1 Shaken Baby, 1 Drug-affected, and 1 Fetal Alcohol Syndrome. | \$36,743.20 | \$0.00 | Took out training for new Franklin County presenter. That is something that should be covered as a part of highering a new employee, not through one-time funding. Camp has been highly successful and impactful to the youth involved in the past. Sounds like a great opportunity for the kiddos to think meaningfully about high risk behaviors and to come up with ways to share the message with their community. |
| 14 | CHADS | CHAD is requesting a projector with speakers, presentation clicker, high speed modem (\$1,120), laptop, software, computer set-up, mouse and computer support (\$1,726), VPN clinet license (\$49), consumable supplies (\$130), non-consumable including mobile office bag, flashdrives, SOS program kit (\$490), Training for new Franklin County presenter (\$955) | \$4,470.00 | \$3,515.00 | Took out training for new Franklin County presenter. That is something that should be covered as a part of highering a new employee, not through one-time funding. Camp has been highly successful and impactful to the youth involved in the past. Sounds like a great opportunity for the kiddos to think meaningfully about high risk behaviors and to come up with ways to share the message with their community. |
| 15 | PFH | PFH is requesting funding for Camp Catalyst 2014 - Breaking it Down. They will partner with BreakdownStL to work wth youth to develop and produce a multimedia performance that addresses high risk situations that are pertinent to them. They will have 30 cap participants divided into 5 groups. | \$9,285.00 | \$9,285.00 | Took out training for new Franklin County presenter. That is something that should be covered as a part of highering a new employee, not through one-time funding. Camp has been highly successful and impactful to the youth involved in the past. Sounds like a great opportunity for the kiddos to think meaningfully about high risk behaviors and to come up with ways to share the message with their community. |
| 16 | PFH | PFH is requesting funding to continue to produce video PSAs for "Prevent the Zombie Apocalypse" The funding would be used to pay a stipend to the staff member who is editing the videos on her own time. The actually video production time will be paid for through existing dollars. In addition they are requesting funds to crete an interactive game for PZA. | \$2,500.00 | \$0.00 | This will be funded through the dollars already allocated to the Heroin Collaboration through Special Projects |

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| | Preferred Family Healthcare is asking for consumable products to use as incentive give-aways/reminders of lessons learned to the students they are reaching out to through Team of Concern. They are asking for stress balls, ink pens, scented pencils, glow in the darks cups, lanyards, straw tumblers, retro sunglasses, lanyard key chains. | | | |
| 17 | PFH | \$9,370.00 | \$6,870.00 | Took out the straw tumblers, |
| 18 | CHC/SMS | \$78,802.00 | | Funding is being requested through Crider Health Center acting as the fiscal agent for Sullivan Middle School to implement the three-year Leader in Me program. This is the program we funded at St. Clair Middle School last year. NCADA is requesting funding for a high capacity laser printer (\$2,017.37), Printer Toner and Drums (\$1,795), Laptop (\$539.99), a projector (\$549.99), Portable Speakers (\$49.98), Surge Protectors (33.98), Mptovational Pencils for Give Away, Dying High in the ER DVD, Fake Drinks, Educational Book, Card Stock to use to make posters for classrooms (\$1,282.94). Please note high capacity printer would be used for two funded organizations - NCADA and Foundations? |
| 19 | NCADA | \$6,269.25 | \$6,269.25 | Funding at \$41,850 through Special Projects. Will work with school district to create milestones for achievement in line with those required by the I am a Leader Foundation. |
| 20 | FACT | \$7,887.50 | \$2,000.00 | FACT is asking for a portion of the cost of the upgrade of their computer system (\$5887.50) and Wrap-around funding for clients (\$2,000). Took out the upgrade to their new system. |
| | | TOTALS | \$302,757.58 | \$119,618.88 |
| | | | \$41,850.00 | Leader in Me - Propose to move \$30,381.12 to Special Projects to fund the Leader in Me from Special Projects. |