

#	Agency Name	Program Name	Requested			Brief	Approved	
			Requested	Unit Rate	Unit		Amt	Unit Cost and Definition
1	Crider Health Center	Prevention	\$45,360.00	\$80.00	per hour	Crider Health Center will continue provide anti-violence/ anti-bullying prevention services to the school districts of Franklin County. Violence Prevention, including bullying prevention, is offered in grades 1 – 5, Changes and Choices in grades 5 – 7, and Healthy Relationships in 8th grade. All programs build upon one another or can stand alone. As the kids get older the focus of the program becomes more refined, for example in the older elementary grades, the bullying and teasing program focuses more on cyber bullying.	\$45,360.00	unit rate per request
2	Crider Health Center	Pinocchio	\$294,100.00	\$50.00	per hour	Crider Health Center will provide their Pinocchio program to designated schools in the following school districts Union, Meramec Valley, St. Clair, Sullivan, New Haven, Franklin County and Washington. The Pinocchio program works with K - 3rd graders with emerging social, behavioral, and emotional issues that are affecting them in school. Children are screened by a Pinocchio Associate and if it is deemed that they are in need of services they meet with the associate to work on identified skills. It may be children who are shy and need to learn to interact with others or improve their self esteem, it may be a child that needs to work on anger management skills. By working with children early in life and teaching them the skills to deal with emerging mental health issues it will reduce the need for more intensive and costly services later in life.	\$282,336.00	Hold at 48.00 per unit
3	Crider Health Center	SBMHS	\$227,529.00	\$81.00	per hour	Crider Health Center will continue to provide School Based Mental Health Specialist to most of the public school districts in Franklin County. Through this program Crider partners with the districts to embed a school-based mental health specialist in the school to work with children and youth that have a diagnosed mental health or behavioral issues. In addition the Specialist is available to consult with the school personnel on mental health and behavioral issues that occur in the classroom.	\$227,529.00	unit rate per request
4	Crider Health Center	School Based Therapy	\$253,980.00	\$85.00	per hour	Crider Health Center will continue provide School Based Therapy in five school districts: Meramec Valley, St. Clair, Sullivan, Washington and Union. The children are identified through the School's Counselor or other school gatekeeper.	\$253,980.00	unit rate per request

5	Crider Health Center	PWF	\$159,392.00	\$87.00 \$74.50 \$34.00	Care coordination parent partner pp medicaid mtc	Crider Health Center in partnership with F.A.C.T. will serve families in their Partnership with Families program. Partnership with Families uses a strength based, wrap-around approach to serve youth with serious emotional disorders (SED) and their families. The Care Coordinator is responsible for helping the families create a team of individuals to assist in meeting the goals of the family. The Care Coordinator works with the entire family in order to help them achieve their goals, strengthen their relationships and create an environment which empowers the family to gradually take on the responsibility. FACT will provide Parent PARTNERS for families served under the Partnership with Families. A Parent PARTNER is a parent of a child with disabilities or SED that has already been through the ups and downs of working in multiple systems. Many families of children with SED are weary of "professionals". Having another parent that has "been there, done that" to help guide them and mentor them in skills of parenting and advocacy makes the whole program much more effective and efficient.	\$159,392.00	unit rate per request
6	Lutheran Family and Children's Services	MET – Counseling	\$72,000.00	\$90.00	per session	Lutheran Children and Families Services will provide counseling/therapy services and case management to children and youth in need using the Multimodal Emotion-Focused Treatment Program and Cognitive Behavioral Therapy.	\$72,000.00	unit rate per request
7	Lutheran Family and Children's Services	Nurturing Kids	\$46,300.75	\$77.25 \$250.00	per session direct assist	Lutheran and Family and Children's Services' Nurturing Kids Program provides case management to vulnerable parents and their children. They provide individual case management, planning, and goal setting. This program is intended for parents of children birth to five years and works on skills in an environment that is most comfortable for the parents including the home.	\$46,300.75	unit rate per request
8	Lutheran Family and Children's Services	WINGS – Teen Parent Program	\$16,482.25	\$77.25 \$77.25 \$250.00	case mgmt group session direct assistance	Lutheran Family and Children's Services will provide services to pregnant and parenting teens. The work with each youth to develop an individual action plan with goals. The case manager works with the youth on problem solving techniques such as prioritizing and budget management. They also work to link the youth and their child to appropriate community services such as medical care, housing, and food assistance. Groups are also held for pregnant or parenting teens to encourage social connections and peer sharing.	\$16,482.25	unit rate per request
9	WINGS/Parents as Teachers	Teen Parent Program	\$6,250.00	\$62.50 \$30.00 \$180.00	personal visit screening group meeting	The Parents as Teachers teen parent program works with parenting teens in the Washington School District. They work both in a group setting and individually with the teen parents. They work to access the developmental milestones of the child and to help the parent in setting goals related to finishing their education, supporting their child, and raising their child in an emotionally healthy home.	\$4,000.00	unit rate per request

10	NCADA	Prevention	\$85,318.00	\$81.92 \$300.00 \$75.00 \$7.00	prevention first teen institute leadership conf red ribbon	NCADA will provide an array of prevention programs working on building resiliency skills to prevent youth from becoming involved with alcohol and other drugs in partnership with the Schools. These services vary greatly and serve K – 12 graders. Each lesson series focuses on skill development on a variety of topics: protecting our brains; developing skills in social competency, problem solving, and peer refusal; and making healthy choices. Middle and high schools can choose from an array of peer leadership programs where teens learn to teach substance abuse prevention lessons to peers and younger students; to lead prevention activities in their schools; and to intervene with peers whose alcohol and other drug use are a cause for concern.	\$85,318.00	unit rate per request
11	CHARCATER +	Character Plus	\$10,811.00	\$83.39	per hour	Character Plus will provide a bullying prevention program in which they work with school personnel to change the culture within the school itself. They do this through training of the school personnel and then offering coaching to engage the staff and assist implementation of the skills learned in trainings.	\$10,811.00	unit rate per request
12	CASA	CASA	\$90,120.00	\$42.00 37cents	per volunteer hr per mile	CASA will implement the Life Skills Partnership Project for youth who are in the foster care system. A Court Appointed Special Advocate will work with the child to bring about stability in their life and helping them find their individual path. They work to assist older youth in finishing their high school education, getting into college or trade school, finding jobs, and everyday life skills such as budgeting, obtaining a drivers license, etc. They work to assist younger youth in getting to permanency in a quicker manner and making sure that they have consistency while in state care.	\$90,120.00	unit rate per request
13	CHAD Coalition	Family Support	\$4,300.00	\$90.00	per hr	CHADS provides families who have a child struggling with depression and thoughts of suicide with appropriate mental health support suggestions and resources. CHADS Family Support is designed to work with the family to educate them about their child's mental illness, provide emotional support and identify key mental health resources in treating the child. This outreach is done by phone, face to face or group support. The program coordinator is a licensed social worker who specifically works with the family (typically a parent) to provide a sounding board, emotional support and identify key mental health resources in treating the child. Throughout this time many different barriers and obstacles to successful integration of services may be present, and families will benefit from having a place to call where they will receive compassion, expertise and guidance.	\$2,700.00	30 units of service x \$90

14	CHAD Coalition	Signs of Suicide	\$10,900.00	\$125.00 \$100.00	presentation School support	The Signs of Suicide (SOS) program empowers students and staff with the tools and resources to effectively recognize and respond to the warning signs of suicide – in themselves and in their friends and (for staff) in their students. SOS is a self-contained module designed to be incorporated into health class. SOS includes parent, student and teacher education plans, videos, depression screening materials, and printed education materials. The SOS program will be offered to all Franklin County schools.	\$8,175.00	75% of allocation with unit rate per request
15	NAMI	Family Outreach and Engagement	\$2,147.00	\$42.09	Basics Support	NAMI brings family engagement and outreach to Franklin County families who have a child diagnosed with a Serious Emotional Disorder (SED). The NAMI Basics program includes group family support and mental health education services. The NAMI class helps families during a time that can be uncertain and emotionally charged. They help families understand what community services are available to their child. They bring understanding to families of what types of behaviors are normal for a child with specific diagnosis and give them ideas on proven methods to help their child.	\$2,147.00	unit rate per request
16	BUDDIES NOT BULLIES	School Based Counseling	\$22,289.00	\$90.00	counseling session / consultation	Portals will continue to provide school-based mental health services including counseling and consultation based in the Lutheran School in Franklin County.	\$22,289.00	unit rate per request
17	BUDDIES NOT BULLIES	School Yard Bullying and Cyber Bullying Prevention	\$8,750.00	\$90.00	per hour	Portals prevention programming includes bullying and teasing prevention and internet safety. Portals approach is a little different from other agencies as it brings a holistic approach that they call "all in" where they meet with the students throughout a semester, they also meet with and train the teachers and have learning opportunities available to parents.	\$6,030.00	67 units of service with unit rate per request
18	BUDDIES NOT BULLIES	Youniquely	\$14,124.00	\$120.00 \$100.00	per hour	Youniquely Social is a program that equips older youth who may be at-risk to teach younger youth through game play skills of tolerance for differences, friendships, self-awareness, inclusion, empathy, self-regulation, patience, and other helpful social strategies such as taking turns, personal space, and cooperation. This method develops leadership in the at-risk older youth while at the same time teaches valuable resiliency skills to younger children.	\$0.00	

19	Preferred Family Healthcare	Team of Concern	\$389,566.33	\$71.17 \$160.00 \$79.25 \$42.68 \$1300.00 \$11.73	School Consult Assessment Individual Sessio Case Managem Events Drug Testing	Preferred Family Healthcare will continue to implement Teams of Concern in many of the middle and high schools in Franklin County. The Team of Concern incorporates global prevention, classroom specific prevention programs, identification and assessment of high risk youth, and individualized treatment of youth who are at risk of becoming clinically addicted to drugs and alcohol. Anyone can refer a youth to the TOC program. After a referral is made, PFH goes through proper school channels to get parent permission to do an assessment. The youth is assessed and referred to the proper service provider. If it is a mental health issue, they would refer to Crider, if the child needs counseling they refer to one of the FCCRB funded counselors, if it is an emerging drug and alcohol issue then PFH take the youth on for individualized treatment. In individual treatment, the youth and their worker develop an individualized plan to help move the youth along the road of recovery. As a component of the Team of Concern program, Preferred Family Healthcare provides global education of all students to the dangers of using alcohol, tobacco, and other drugs. This is done through lunch room booths, school events, etc. Preferred Family Healthcare also provides classroom presentations tailored to the needs of the particular school. If a school is having an issue with Opiate prescription drug use, then they can go to every homeroom class and give a presentation on the facts and dangers of using non-prescribed medications. They can work with school faculty to incorporate drug use prevention in all types of curriculum from creative writing to social studies.	\$389,566.33	Unit rates per request
20	Preferred Family Healthcare	Drug Testing	\$22,222.00	\$9.00 \$15.71	On-site test lab test	Preferred Family Healthcare will provide drug testing to families involved in Children's Division in order to ensure that a child is placed in a safe and drug-free home environment. This will help eliminate a barrier to reunification of families and assists in the process of finding permanency more quickly for children who are in alternative placements.	\$21,222.00	unit rate per request
21	Preferred Family Healthcare	A.R.T.C.	\$147,491.31	\$13.84 \$74.79 \$42.68 \$971.33	pp per group individual svcs case manage communityevent	Preferred Family Healthcare - Achieving Recovery Through Creativity (A.R.T.C.) for high risk youth in Franklin County. ARTC is an art therapy program that works with the creativity of youth including through painting, sculpture, drawing, music, poetry, etc. to help the youth work through their emotional illness. A.R.T.C. Serves as a means of healthy recreation, self-discovery and expression. It helps youth engage actively in their recovery and increases self-worth and confidence. This helps provide continuous intervention through-out the youth's life because they will learn a hands on way to express themselves and help themselves in a time of emotional doubt.	\$147,491.33	unit rate per request

22	Grace's Place Crisis Nursery	Crisis Care	\$150,000.00	\$29.00 Per hour/1 child \$14.50 per hour/per child \$65.39 case mngmt \$39.23 intake assess \$17.62 visitation \$18.50 Visitation intake \$75.00 therapy visitation \$150 therapy vis. Intak	Grace's Place will provide a safe haven for children and youth 12 years of age or less. Respite can be provided for an hour or two or up to 5 days. Services include follow-up, case management, and initial assessment. Respite and emergency care are available for a number of situations. The main premise is to keep kids safe and protected in a nurturing environment in order to prevent child abuse and neglect.	\$110,000.00	unit rate per request
23	Children's Advocacy Center	Family Advocate	\$24,128.00	\$40.00 per hour	The Children's Advocacy Center will have a Family Advocate who works with children who have alleged sexual and/or physical abuse and the non-offending care-givers throughout the legal process. The Family Advocate will follow the case from the forensic interview through the conclusion of the legal proceedings, as well as helping coordinate the care for the child.	\$24,128.00	unit rate per request
24	Children's Advocacy Center	Sexual Abuse Prevention	\$57,500.00	\$125.00 direct per hour	The Children's Advocacy Center will continue to provide sexual abuse prevention programs in Franklin County. The sexual abuse prevention program will be offered to the local schools. In addition, in order to ensure that first responders such as police, Children's Division workers, schools, daycares, etc. are ready to deal with a child's disclosure of abuse, the CAC will train these adults on issues such as sexual abuse dynamics, how children disclose abuse, what do when a child discloses, etc. This will ensure that when mandated reporters receive information or have concerns about child abuse, they are trained and prepared to handle the disclosure with the least amount of trauma to the child.	\$45,000.00	based allocation on past utilization and unit rate per request

25	Foundations for Franklin County		\$37,861.50	\$137.25 varies \$4.50-\$12.50	per hour wrap-around drug testing kit	<p>Foundations for Franklin County will administer and oversee activities funds for high-risk youth in the community. This pool of funding will be available to youth who are working with agencies throughout the area for a variety of activities that would assist in their overall treatment goals. Funding could be used for anything from helping to pay for field trips at school for foster children to assisting a youth who is working on social skills be able to play a team sport. The fund will be restricted to those in financial need and to activities that are in line with a treatment goal of a qualified agency.</p> <p>Strengthening Families Program through Foundations for Franklin County - The SFP curriculum includes courses in Parent Training, Children's Skills Training, and Family Life Skills Training. Parents learn to increase desired behaviors in children by using attention and rewards, clear communication, effective discipline, substance use education, problem solving, and limit setting. Children learn effective communication, understanding feelings, social skills, problem solving, resisting peer pressure, consequences of substance use, and compliance with parental rules. Together, families engage in structured family activities, practice therapeutic child play, conduct family meetings, learn communication skills, practice effective discipline, and reinforce positive behaviors in each other.</p>	\$30,461.50	\$2400 less for life skills for kids if needed take from wrap-around, \$5000 less for wrap-around - Unit rate per request and based on receipts.
26	Foundations for Franklin County	Mobile Counseling Services	\$61,813.00	\$61.81	per counseling hour	<p>Given that transportation is one of the largest barriers in Franklin County to children and youth receiving much needed mental health services, Foundations for Franklin County is requesting funding for a mobile counseling. The mobile counseling would take a licensed professional counselor to the communities and places where youth can easily access the services. Counseling will be provided out of a converted RV that is designed to be a welcoming, comforting place where youth can feel safe. The mobile counseling will be able to accommodate individual and family therapy sessions.</p>	\$46,329.75	unit rate per request

27	ALIVE	Children's Treatment Program	\$78,720.00	\$96.00	counseling session	ALIVE will provide counseling for children and youth who are identified as being victims (directly or indirectly) of domestic violence. They will provide counseling specific to the issue of overcoming domestic violence so as to break the cycle of violence. In addition, they will work with the parents on effective nurturing and understanding the needs of a child who has suffered trauma. ALIVE will provide domestic/intimate partner violence prevention to local area high schools. This program walks teens through scenarios and situations to help them determine what is a healthy relationship and what is an un-healthy relationship. Many teens are unaware that an overly possessive or controlling partner is un-healthy and could lead to emotional or physical abuse.	\$78,720.00	unit rate per request
28	Catholic Family Services	Counseling	\$99,902.00	\$75.45 \$131.35	individual cnsl group cnsl	Catholic Family Services will provide individual and group counseling services to youth of Franklin County. Along with counseling, Catholic Family Services will offer the Parenting Love and Logic program to any parent in Franklin County. They will also be forming group counseling to address anger management and other specific issues. In addition, Catholic Family Services will be working with Children's Division to offer parenting groups to help struggling parents learn the skills needed to provide a thriving home environment for their children.	\$75,450.00	allocation based on historical utilization, unit rate per request
29	Catholic Family Services	Psych	\$59,470.00	\$247.79	per session	Catholic Family Services will offer psychiatric services to youth in Franklin County. Psychiatry includes diagnosis, treatment, and medication management.	\$24,779.00	based on 100 units billed historically, unit rate per request
30	Catholic Family Services	School Based Counseling	\$187,420.00	\$74.97	per hour	Catholic Family Services will continue to provide school-based mental health services including counseling and consultation based in the Catholic grade schools and Borgia High School in Franklin County. This allows children to be seen in a comfortable location where they feel safe and secure.	\$187,420.00	unit rate per request
31	Catholic Family Services	Juvenile Alternatives	\$76,440.00	\$168.03 \$275.00	per day Psychosexual	Catholic Family Services in partnership with the Juvenile Justice System in Franklin County will work together to give an option to the judges of the county in which juvenile offenders could be placed in 30 day respite/residential instead of in the custody of the Juvenile department or Division of Youth Services. This program would allow for the child and the families to have time in order to put into place better skills so that the child has the ability to remain at home rather than being put into incarceration with juveniles who have committed felonies. In addition, under this contract Catholic Family Services will provide assessments for youth who have been accused of being sexual offenders to determine needed services.	\$61,040.80	12 kids and 2 PSA, unit rate per request

