

Approved

		Requested	Suggested	
1	LFCS	LFCS is asking for funding to purchase a laptop, computer and case (\$1250) and also they would like wrap-around emergency funding in the amount of \$1,800	\$3,050.00	\$3,050.00
2	LFCS	The WINGS program of LFCS is requesting \$1320 to get two text capable cell plans for two staff members for one-year, they are also requesting outreach brochures (\$250), easy-reader curriculum for parents whose reading level is lower (\$150) and a real care baby and a real care shaken baby with CD DVD (\$789 and \$838)	\$3,347.00	\$2,357.00
3	ALIVE	Is requesting funding for a portable projector screen and a paper cutter for class materials and art projects (\$199), consumable supplies for art/play therapy (541.95), and non-consumable supplies such as parenting books in Spanish, DVDs, Love and Logic DVD, Sand Tray figures for play therapy, and clay modeling tools for art/play therapy (\$1,110.75)	\$1,852.68	\$1,852.68
4	PFH	PFH is requesting an employee stipend and youth stipend to work on the Prevent the Zombie Apocalypse effort through the Franklin County Opioid Collaborative. The stipend for the employee would be \$500 per completed PSA (\$2,500) and they would like to offer an incentive for the youth to work on the project by paying them minimum wage \$7.35 per hour This would be 5-10 youth who would work a maximum of 30 hours.	\$2,720.50	\$0.00
5	PFH	PFH is requesting funding to purchase two printers at \$170 each (\$340), they are also requesting the purchase of the Keypointe Interactive Wireless Audience Response System (\$3,316.25), They are requesting funding for consumable supplies to use during this year's camps (\$785.15). They are also requesting funding for two people to receive training at a train the trainer course in the Adolescent Community Reinforcement Approach. (\$13,895). Lastly they would like money to be able to print photo collages from the TOC campers experience (\$250).	\$18,586.40	\$11,638.60
6	CFS	Paper Shredder (\$200), Art Therapy Supplies (\$900), Internet safety training (\$300), Gas cards (\$1500), Emergency wrap-around (\$3,400),	\$6,300.00	\$3,550.00
7	CFS	Pilot Project to bring the brain-wise program to 16 classrooms, each receiving 12 one-hour sessions at Immaculate Conception in Union and Sullivan Middle School in Sullivan. This would be billed at a unit rate of \$96.82 per class session.	\$18,590.00	\$18,030.00
8	FACT	Back to School event (\$750), Family Empowerment Event (\$900), Wrap Around Emergency Funding (\$3,000), RAD training materials (\$189.50), Printer/Fax/Copier (\$130), Family Support Nights (\$624)	\$5,593.50	\$5,593.50
9	FFC	Copier Cabinet (\$200), Wall Mounted TV Shelf (\$125), Club Chairs (\$180), Folding Tables (\$160), Grocery Vouchers (\$3,000), Christmas Event (\$4,500), Activities for Children in Need (\$15,000)	\$23,165.00	\$18,665.00
10	CHC	Emergency Wrap-around funding for clients (\$6,500), Therapeutic Learning Resources (\$739.60)	\$7,239.60	\$7,239.60
11	CHC/St. Clair JH	Pilot Project for the St. Clair Junior High called Leader in Me. The non-consumable supplies include all manuals, activity guides, DVDs, Kits etc. (\$14,350), Trainings or all staff members, staff will be attending on their own time, we would simply be paying for the training (\$24,000), Intellectual Property License/Web (\$3,500)	\$41,850.00	\$41,850.00

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12	NCADA	Laptop (\$750), Case (\$30), USB drive x 3 (\$57), Shelving Unit (\$50), Storage Bins (\$50), Program enhancements including message pencils, DVDs, and Bathroom Door Display Frames (\$2,725)	\$3,662.00	\$3,662.00
13	SOG	Consumable computer supplies Ink/toner cartridges (\$1,230.92), outreach efforts table covering and polos (\$380)	\$1,910.92	\$1,600.92
14	CharacterPLUS	Takes the CharacterPLUS program to Riverbend School in the Meramac SD. Billed at a unit rate of \$88.30, which is 2 cents cheaper than their current rate.	\$4,239.00	\$4,239.00
15	CASA	Vacuum for office (\$100), Small Refrigerator (\$175), Stand for them (\$100), Outreach signs (\$200), Facebook advertising (\$90), CASA table cloth (\$190), fliers for motivational speaker (\$100), brochures (\$220), Books for check-out library (\$75), Volunteer Mileage in county – they are currently funded or out of county mileage only(\$3000), Speaker for training (\$655)	\$4,950.00	\$4,760.00
16	PORTALS	Projector with carrying case, and cables	\$1,421.99	\$1,421.99
TOTALS			\$148,478.59	\$129,510.29

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