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#	Agency Name	Program Name	Requested			Brief	2013 Allocation		Recommendations	
			Requested	Unit Rate	Unit		Amt Awarded	Unit Cost	Amt	Unit Cost and Definition
1	CRIDER	PWF	\$159,392.00	\$87.00 \$74.50 \$34.00	Care coordination parent partner pp medicaid mtc	Crider Health Center in partnership with F.A.C.T. - Partnership with Families program. Partnership with Families uses a strength based, wrap-around approach to serve youth with serious emotional disorders and their families. The Care Coordinator is responsible for helping the families create a team of individuals to assist in meeting the goals of the family. FACT would provide the Parent PARTNERS for the families served under the Partnership with Families. A Parent PARTNER is a parent of a child with disabilities or SED that has already been through the ups and downs of working in multiple systems. Many families of children with SED are weary of "professionals". Having another parent that has "been there, done that" to help guide them and mentor them in skills of parenting and advocacy makes the whole program much more effective and efficient. These families are normally the families that have tried everything with no success and are in need of intensive help.	\$152,832.00	same as requested	\$152,832.00	as requested
2	CRIDER	Prevention	\$45,360.00	\$80.00	per hour	Crider Health Center - anti-violence/ anti-bullying prevention services to Franklin County school districts. Violence Prevention would be offered in grades 1 – 5 and 7, Changes and Choices in grade 6, and Healthy Relationships in 8 <sup>th</sup> grade. All programs build upon one another or can stand alone. As the kids get older the focus of the program becomes more refined, for example in the older elementary grades, the bullying and teasing program focuses more on cyber bullying.	\$44,475.00	\$78.50	\$44,475.00	\$78.50
3	CRIDER	Pinocchio	\$294,100.00	\$50.00	per hour	The Pinocchio program works with K - 3 <sup>rd</sup> graders with emerging social, behavioral, and emotional issues that are affecting them in school. Children are screened and if deemed that they are in need of services they meet with the associate to work on identified skills. It may be children who are shy and need to learn to interact with others or improve their self esteem, it may be a child that needs to work on anger management skills. By working with children early in life and teaching them the skills to deal with emerging mental health issues it will reduce the incidence of higher need services later in life.	\$282,336.00	\$48.00	\$282,336.00	\$48.00
4	CRIDER	SBMHS	\$227,529.00	\$81.00	per hour	Crider Health Center- School Based Mental Health Specialist services to public schools in Franklin County. Crider partners with the schools to place a school-based mental health specialist in the schools to work with children and youth that have mental health or behavioral issues. The FCCRB funding would be used exclusively for non-medicaid youth.	\$227,529.00	same as requested	\$227,529.00	as requested
5	CRIDER	School Based Therapy	\$253,980.00	\$85.00	per hour	Crider Health Center – School Based Therapist to take case loads in five school districts: Meramec Valley, St. Clair, Sullivan, Washington and Union. These therapist would work with 30-40 children a piece. The children would be identified through the School's Counselor. These will be the highest need children.	\$253,980.00	same as requested	\$253,980.00	as requested
6	ALIVE	Children's Treatment Program	\$67,200.00	\$96.00	counseling session	ALIVE is requesting in partnership with the Juvenile Office and other child serving agencies to provide counseling for children, youth and their parents who are identified as being victims (directly or indirectly) of domestic violence. They would provide counseling specific to the issue of overcoming domestic violence so as to break the cycle of violence.	\$61,888.00	\$96.00	\$67,200.00	as requested

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7	Wash PAT	Teen Parent Program	\$7,500.00	\$62.50 \$30.00 \$180.00	personal visit screening group meeting	The Parents as Teachers teen parent program works with parenting teens in the Washington School District. They work both in a group setting and individually with the teen parents.	\$9,030.00	the same	\$6,250.00	as requested
8	Foundations for Franklin County		\$84,889.00	\$177.68	per hour	Foundations for Franklin County is requesting for three distinct programs. The first program is to administer and oversee activities funds for high-risk youth in the community. This pool of funding would be available to youth who are working with agencies throughout the area for a variety of activities that would assist in their overall treatment goals. This could be used for anything from helping to pay for field trips at school for foster children to assisting a youth who is working on social skills be able to play a team sport. Healthy Kids- Healthy Families - The second program, Strengthening Families Program, is working with children and their families in which one or both of the parents is a recovering addict. The goal of the program is to break the cycle of addiction and help the addicted parents interact with their children in a positive, supportive, and safe way to rebuild trust that has been broken by addiction. The third program, Life Skills for Kids, will be aimed at at-risk youth 8-19 to promote integrity and responsibility and to help them maintain relationships and respect or others. Topics include self-control, self-discipline, self-confidence, and self-motivation. 12 week sessions will be offered to two-age groups, 8-12 years and 13-19 years, and will be two hours in length.	NEW	NEW	\$41,586.00	as requested
9	CASA	CASA	\$86,500.00	\$40.25 37cents	per volunteer hr per mile	CASA serves any youth who are in the foster care system as appointed. They work to assist older youth in finishing their high school education, getting into college or trade school, finding jobs, and everyday life skills such as budgeting, obtaining a drivers license, etc. They work to assist younger youth in getting to permanency in a quicker manner and making sure that they have consistency while in state care. CASA will utilize their volunteers to do much of the work, therefore keeping their unit cost low while being able to provide many hours of service.	\$76,464.00	same as requested	\$86,500.00	as requested
10	BUDDIES NOT BULLIES	School Based Counseling	\$22,348.00	\$90.00	counseling session / consultation	Portals school-based counseling services to the youth of the Lutheran School.	\$22,287.00	\$90.00	\$22,287.00	as requested
11	BUDDIES NOT BULLIES	School Yard Bullying and Cyber Bullying Prevention	\$7,634.00	\$90.00	per hour	Portals All-In prevention programming includes bullying and teasing prevention and internet safety. Portals approach is a little different from other agencies as they would like to bring a holistic approach that they call "all in" where they not only meet with the students, but they also meet with the teachers.	\$5,089.00		\$5,089.00	as requested
12	BUDDIES NOT BULLIES	Youniquely	\$10,333.00	\$90.00 \$116.00 \$116.00	per hour	Youniquely is a camp put on by older youth who are at risk for elementary age children.	\$3,600.00		\$3,600.00	as requested
13	SOG	Crisis Care	\$280,217.41	\$15.99 \$191.88 \$79.97 \$47.98	Per hour per day case mgmt intake assess	Sisters of Grace would like to provide 24 hour emergency/respice care to children and youth 12 yrs of age or less for up to 5 days. Services would include follow-up, case management, and initial assessment.	\$142,043.00	\$13.08 per hour, \$156.92 per day, \$65.39 cse mgmt \$39.23 intake assessment	\$148,600.00	\$14.50 per hour \$160.00 per day (anything over 12 hours) \$65.50 case mgmt \$39.50 intake assessment
14	NCADA	Prevention	\$85,268.00	\$81.92 \$300.00 \$75.00 \$5.00	prevention first teen institute leadership conf red ribbon	NCADA wishes to provide an array of prevention programs to be determined with the Schools after funding is granted. These services vary greatly and serve K – 12 graders.	\$79,932.00	\$79.20 Preventio \$280.00 Teen I \$75.00 Leader \$5.00 red ribbon	\$79,932.00	\$79.20 Prevention \$280.00 Teen institute \$75.00 Leasership conf \$5.00 red ribbon

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15	PFH	Team of Concern	\$398,090.31	\$71.17 \$160.00 \$79.25 \$42.68 \$1300.00	School Consult Assessment Individual Sessio Case Managem Events	Preferred Family Healthcare - Team of Concern - The Team of Concern incorporates global prevention, classroom specific prevention programs, identification and assessment of high risk youth, and individualized treatment of youth who are at risk of becoming clinically addicted to drugs and alcohol. The global education of all students to the dangers of using ATOD is done through lunch room booths, school events, etc. PFH will also do classroom presentations tailored to the needs of the particular school. If a school is having an issue with Opiate prescription drug use, then they can go to every homeroom class and give a presentation on the facts and dangers of using non-prescribed medications. The next component is identification and assessment of high risk youth. Anyone can refer a youth to the TOC program. After a referral is made, PFH goes through proper school channels to get parent permission to do an assessment. The youth is assessed and referred to the proper service provider. If it is a mental health issue, they would refer to Crider, if the child needs counseling they refer to one of the FCCRB funded counselors, if it is an emerging drug and alcohol issue then PFH take the youth on for individualized treatment.	\$413,748.00	same as requested	\$398,090.31	as requested
16	PFH	Drug Testing	\$20,443.92	\$9.00 \$15.71	On-site test lab test	Drug Testing for families where the cost of testing is a barrier to reunification or other permanency for children in the foster care system.	\$26,820.00	\$7.00 onsite \$14.25 lab	\$20,443.92	as requested
17	PFH	A.R.T.C.	\$125,352.00	\$13.84 \$74.79 \$42.68 \$971.33	pp per group individual srvc case manage communityevent	Preferred Family Healthcare - Achieving Recovery Through Creativity (A.R.T.C.) for high risk youth in Franklin County. ARTC is an art therapy program that works with the creativity of youth including through painting, sculpture, drawing, music, poetry, etc. to help the youth work through their emotional illness. A.R.T.C. Serves as a means of healthy recreation, self-discovery and expression. It helps youth engage actively in their recovery and increases self-worth and confidence. This helps provide continuous intervention through-out the youth's life because they will learn a hands on way to express themselves and help themselves in a time of emotional doubt.	\$101,217.00	\$13.84 pp group \$74.79 individual \$42.68 case ma \$971.33 comm event	\$125,352.00	as requested
18	CHARCATER +	Character Plus	\$10,811.00	\$83.39	per hour	Character Plus - bullying prevention program works with school personnel to change the culture within the school itself. They do this through training of the school personnel and then offering coaching to engage the staff and assist implementation of the skills learned in training	\$4,916.00	\$83.32	\$10,811.00	as requested
19	NAMI	Family Outreach and Engagement	\$8,474.00	\$39.23	Basics Support	NAMI Basics mental health education and Basics family support groups for families that have a child diagnosed with a serious emotional Disorder. The NAMI class helps educate and support families during a time that can be uncertain and emotionally charged. They help families learn what is available to help their child, the types of medications that are on the market and what they do, what types o behaviors are normal for a child with specific diagnosis, etc.	\$11,305.00	\$39.23 Basics Support and \$117.97 MH First aid	\$8,474.00	as requested

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20	CAC	Family Advocate	\$24,128.00	\$52.91	per hour	CAC – Family Advocacy- The Family Advocate works with non-offending parents and the child throughout the process of working in the legal system, as well as helps coordinate the care for the child and family in the aftermath of sexual abuse and child abuse. Prior to the forensic interview the Family Advocate walks the youth and caregiver through the process, during the interview they give referral information to the caregiver and then do a follow-up call with them 2 weeks after the interview to see if they have used the information. The Family Advocate then follows the process and makes sure that the case is brought to some type of resolution.	\$18,240.00	\$40.00	\$18,240.00	\$40.00
21	CAC	Sexual Abuse Prevention	\$57,500.00	\$125.00	direct per hour	The Child advocacy Center -sexual abuse prevention program in Franklin County. In order to ensure that first responders such as police, children's division workers, teachers, etc. are ready to handle situations when they arise, the CAC trains these adults on Finding Words – a program that teaches adults how to handle the situation properly when a child divulges that they have been sexually abused. CAC also provides a school-based prevention program to area schools for youth K-8. This programming is offered to every school within Franklin County.	\$51,000.00	125.00 per hour	\$57,500.00	as requested
22	LFCS	MET – Counseling	\$74,160.00	\$92.70	per session	Lutheran Children and Families Services- counseling and therapy services and case management to children and youth in need using the Multimodal Emotion-Focused Treatment Program and Cognitive Behavioral Therapy	\$67,720.00	\$90.00	\$72,000.00	\$90.00
23	LFCS	Nurturing Kids	\$38,807.25	\$77.25 \$250.00	per session direct assist	LFCS -Nurturing Kids program in Franklin County provides case management to vulnerable parents and their children. They provide individual case management, planning, and goals, as well as, direct assistance. This program is intended for parents of children birth to five years and works on skills in an environment that is most comfortable for the parents including the home. The main referral source is Children's Division.	\$12,000.00	\$75.00 case mgmt and group \$350.00 assistance	\$37,750.00	75.00 per unit \$250 in direct assistance
24	LFCS	WINGS – Teen Parent Program	\$26,561.25	\$77.25 \$77.25 \$300.00	case mgmt group session direct assistance	Lutheran Family and Children's Services pregnant and parenting teens services. The services are comprised of three components; case management, group sessions, and direct assistance. The case managers work with the youth on problem solving techniques such as prioritizing and budget management. They also work to link the youth and their child to appropriate community services such as medical care, housing, and food assistance. Groups for pregnant or parenting teens encourages social connections and peer sharing. Groups are used to improve teen's connections to community resources and to others who share their concerns, they also build more self confidence as young parents share their experiences and learn that they are not alone. The final part of LFCS is direct assistance to teen parents. Direct assistance may be in the form of goods to baby proof the home, furniture for the infant that is safe, car seats, etc. It could also be used to meet the families basic needs such as utility assistance.	\$24,323.00	\$75.00 case mgmt and group \$350.00 assistance	\$25,375.00	75.00 per unit \$250 in direct assistance
25	CFS	Counseling	\$83,311.00	\$67.88 \$113.52	Revised units individual cnsl group cnsl	Catholic Family Services counseling and therapy services to youth of Franklin County using Cognitive Behavioral Therapy.	\$97,949.00	\$63.31 individual \$128.27 group	\$83,311.00	as requested
26	CFS	Psych	\$48,236.00	\$302.04	per session – revised amounts	Catholic Family Services psychiatric services to youth in Franklin County. Psychiatry would include diagnosis, treatment, and medication management.	\$38,000.00	\$241.58	\$30,975.00	\$295.00

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27	CFS	School Based Counseling	\$181,883.00	\$72.75	per hour	Catholic Family Services school-based counselors for the Catholic grade schools and Borgia in Franklin County. The school-based counselors provide counseling, consultation to staff, and prevention programs as requested.	\$172,592.00	\$70.66	\$172,592.00	as requested
28	CFS	Juvenile Alternatives	\$78,192.00	\$167.34 \$275.00	Revised unit rates per day Psycho-sexual	Catholic family Services – Juvenile Alternatives Program -providing alternatives to juvenile detention for youth who are working with the juvenile office but should not be mingled with the DYS population. These children would be staffed through System of Care during their placement in order to make sure that once they return home a plan of care is in place to help them thrive in the community. This funding would also be used to provide psycho-sexual assessments for youth who have been accused of being sexual perpetrators to determine the best course of action.	\$85,000.00	\$169.43 per day \$275.00 PSA	\$61,068.00	as requested
29	CFS	BrainWise	\$47,469.00	\$79.12	per class session revised rate	The BrainWise program is taught to classrooms in one-hour sessions held once a week for 12 weeks. The therapist/instructor's presentations involve lecture, discussion, and considerable interactive activities, including role-playing. The presentations are based on either of the BrainWise program's 280-page-plus curricula (one for K through the 5th grade, and the other for the 6 <sup>th</sup> through 12 <sup>th</sup> grades). Each curricula notebook details the reasoning, concepts, and psychological foundations behind each BrainWise lesson and activity. It also provides the therapist/instructor with many WiseWays® critical thinking strategies to present to students and guide them in developing thinking processes that will enable them to replace impulsive behaviors with sound decision-making behaviors.			\$20,888.00	as requested at revised rate, would allow for 264 sessions
30	CHAD	Hospital Support	\$4,300.00			CHADS Family Support is designed to work with the family to educate them about their child's mental illness, provide emotional support and identify key mental health resources in treating the child. This outreach is done by phone, face to face or group support. Families can be referred to CHADS by another agency or contact CHADS directly. CHADS provides a trained individual to help link families who have a child struggling with depression and thoughts of suicide with appropriate mental health support suggestions and resources. The program coordinator is a licensed social worker who specifically works with the family (typically a parent) to provide a sounding board, emotional support and identify key mental health resources in treating the child. Throughout this time many different barriers and obstacles to successful integration of services may be present, and families will benefit from having a place to call where they will receive compassion, expertise and guidance.	NEW	NEW	\$4,300.00	\$90.00
31	CHAD	Bullying Preventio	\$9,800.00			CHAD - The Olweus Bullying Prevention Program (OBPP) is a whole-school program involving the community, school, classroom and individual student. After the initial trainings, CHADS will step into a supportive role for the staff and students. We will be present in the school building several hours a month supporting staff and students through committee meetings, classroom meetings, the Ambassadors Club, support groups, and mentoring.	NEW	NEW	\$0.00	

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32	CHAD	Signs of Suicide	\$10,900.00		The Signs of Suicide (SOS) program empowers students and staff with the tools and resources to effectively recognize and respond to the warning signs of suicide – in themselves and in their friends and (for staff) in their students. SOS is a self-contained module designed to be incorporated into health class. SOS includes parent, student and teacher education plans, videos, depression screening materials, and printed education materials.	NEW	NEW	\$10,900.00	unit rate to be determined
			<b>\$2,880,669.14</b>					<b>\$2,486,315.00</b>	<b>\$2,544,178.23</b>