

Minutes Attachment

Agency Name	Program Name	Area	Requested	Brief	Approved Amt
CRIDER	PWF	Home-based Community-based Family Intervention Services	\$207,749.00	<p>Crider Health Center in partnership with F.A.C.T. would like to continue to serve families in their Partnership with Families program. Partnership with Families uses a strength based, wrap-around approach to serve youth with serious emotional disorders and their families. The Care Coordinator is responsible for helping the families create a team of individuals to assist in meeting the goals of the family. FACT would provide the Parent PARTNERS for the families served under the Partnership with Families. A Parent PARTNER is a parent of a child with disabilities or SED that has already been through the ups and downs of working in multiple systems. Many families of children with SED are weary of "professionals". Having another parent that has "been there, done that" to help guide them and mentor them in skills of parenting and advocacy makes the whole program much more effective and efficient. These families are normally the families that have tried everything with no success and are in need of intensive help. Asked to go to 2FTE Parent Partners</p>	\$152,832.00
CRIDER	Prevention	Violence Prevention	\$45,600.00	<p>Crider Health Center would like to provide anti-violence/ anti-bullying prevention services to the school districts of Meramec Valley, New Haven, Franklin County, St. Clair, Sullivan, Washington and Union School District. Violence Prevention would be offered in grades 1 – 5 and 7, Changes and Choices in grade 6, and Healthy Relationships in 8th grade. All programs build upon one another or can stand alone. As the kids get older the focus of the program becomes more refined, for example in the older elementary grades, the bullying and teasing program focuses more on cyber bullying.</p>	\$44,475.00

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CRIDER	Pinocchio	Supportive Services to High Risk Youth	\$288,000.00	<p>The Pinocchio program works with K - 3rd graders with emerging social, behavioral, and emotional issues that are affecting them in school. Children are screened and if deemed that they are in need of services they meet with the associate to work on identified skills. It may be children who are shy and need to learn to interact with others or improve their self esteem, it may be a child that needs to work on anger management skills. By working with children early in life and teaching them the skills to deal with emerging mental health issues it will reduce the incidence of higher need services later in life</p>	\$282,336.00
CRIDER	SBMHS	Supportive Services to High Risk Youth	\$289,296.00	<p>Crider Health Center is requesting funding to continue School Based Mental Health Specialist services to public schools in Franklin County. Crider partners with the schools to place a school-based mental health specialist in the schools to work with children and youth that have mental health or behavioral issues. This year the FCCRB funding would be used exclusively for non-medicaid youth.</p>	\$227,541.00
CRIDER	School Based Therapy	Individual, Group, or Family counseling	\$253,980.00	<p>Crider Health Center is requesting funding to continue to provide School Based Therapist to take case loads in five school districts; Meramec Valley, St. Clair, Sullivan, Washington and Union. These therapist would work with 30-40 children a piece. The children would be identified through the School's Counselor. These will be the highest need children.</p>	\$253,980.00
ALIVE	Children's Treatment Program	Individual, Group, or Family counseling	\$65,698.00	<p>ALIVE is requesting in partnership with the Juvenile Office and other child serving agencies to provide counseling for children, youth and their parents who are identified as being victims (directly or indirectly) of domestic violence. They would provide counseling specific to the issue of overcoming domestic violence so as to break the cycle of violence.</p>	\$61,888.00
Wash PAT	Teen Parent Program	Services to Pregnant or Parenting Teens	\$9,030.00	<p>The Parents as Teachers teen parent program works with parenting teens in the Washington School District. They work both in a group setting and individually with the teen parents.</p>	\$9,030.00

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FCDDRB	Closing the Gap Pilot Project	Services to High Risk Youth	\$28,244.00	The Franklin County Developmental Disabilities Resource Board is requesting funding for a pilot project to serve the children that attend the Franklin County Coop School to provide Applied Behavioral Analysis. This program would work with the client, the school personnel and the family in order to get all of them to use the same positive behavior supports with the youth.	\$0.00
CASA	Life Skills Partnership	Services to High Risk Youth	\$77,154.00	CASA would like to expand services to all youth who are in the foster care system. They would work to assist older youth in finishing their high school education, getting into college or trade school, finding jobs, and everyday life skills such as budgeting, obtaining a drivers license, etc. They would assist younger youth in getting to permanency in a quicker manner and making sure that they have consistency while in state care. CASA will utilize their volunteers to do much of the work, therefore keeping their unit cost low while being able to provide many hours of service.	\$76,464.00
BUDDIES NOT BULLIES	School Based Counseling	Individual, Group, or Family counseling	\$24,763.00	Portals would like to provide counseling services to the youth of the Lutheran School.	\$22,287.00
BUDDIES NOT BULLIES	School Yard Bullying and Cyber Bullying Prevention	Violence Prevention	\$5,089.00	Portals would provide prevention programming that includes bullying and teasing prevention and internet safety. Portals approach is a little different from other agencies as they would like to bring a holistic approach that they call "all in" where they not only meet with the students, but they also meet with the teachers.	\$5,089.00
BUDDIES NOT BULLIES	Youniquely	Supportive Services to High Risk Youth	\$11,717.00	Youniquely is a camp put on by older youth who are at risk for elementary age children.	\$3,600.00
SOG	Crisis Care	Respite Care Services	\$229,110.35	Sisters of Grace would like to provide 24 hour emergency/respite care to children and youth 12 yrs of age or less for up to 5 days. Services would include follow-up, case management, and initial assessment.	\$142,043.00

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NCADA	Prevention	Substance Abuse Prevention	\$102,472.00	NCADA wishes to provide an array of prevention programs to be determined with the Schools after funding is granted. These services vary greatly and serve K – 12 graders.	\$79,932.00
PFH	Team of Concern	Outpatient Substance Abuse Treatment	\$425,019.00	Preferred Family Healthcare would like to continue Teams of Concern within the schools in Franklin County. The team would help assess the schools needs for prevention programming and help develop and implement the programming for the school. The team of Concern in school worker would work with youth identified as high risk of becoming addicted to drugs and alcohol. They would complete full assessments on the youth and then develop a plan with the youth to work towards goals to keep them in school, out of trouble, progressing in school, and staying off drugs.	\$413,784.00
PFH	Drug Testing	Supportive Services to High Risk Youth	\$26,820.00	Preferred Family Healthcare in conjunction with the Children's Division wish to receive funding to provide drug testing to families who are currently receiving services through the Missouri Children's Division. The purpose of this program is to eliminate barriers to finding permanency to the children involved. In the best case scenario this would be reunification with their families but in the event that a care giver cannot remain clean, it would help ti establish the needed information to move towards termination of parental rights, therefore allowing the child to move to an alternative permanent placement through adoption.	\$26,820.00

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PFH	A.R.T.C.	Supportive Services to High Risk Youth	\$102,499.00	Preferred Family Healthcare would like to provide Achieving Recovery Through Creativity (A.R.T.C.) to high risk youth in Franklin County. ARTC is an art therapy program that works with the creativity of youth including through painting, sculpture, drawing, music, poetry, etc. to help the youth work through their emotional illness. A.R.T.C. Serves as a means of healthy recreation, self-discovery and expression. It helps youth engage actively in their recovery and increases self-worth and confidence. This helps provide continuous intervention through-out the youth's life because they will learn a hands on way to express themselves and help themselves in a time of emotional doubt.	\$101,217.00
CHARCATER +	Character Plus	Violence Prevention	\$4,916.00	Character Plus would like to provide bullying prevention program in which they work with school personnel to change the culture within the school itself. They do this through training of the school personnel and then offering coaching to engage the staff and assist implementation of the skills learned in training. This is the third year of a pilot project for a specific school in the Washington School District.	\$4,916.00
NAMI	Family Outreach and Engagement	Family support Services	\$11,306.00	NAMI would like to provide the NAMI Basics mental health education and Basics family support groups. They would also like to provide Mental Health First Aid to the community.	\$11,306.00
CAC	Family Advocate	Family support Services	\$19,608.00	CAC is asking that the board continue to provide family advocacy through CAC. The Family Advocate works with non-offending parents and the child throughout the process of working in the legal system, as well as helps coordinate the care for the child and family in the aftermath of sexual abuse and child abuse.	\$18,240.00

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CAC	Sexual Abuse Prevention	Sexual Abuse Prevention	\$51,000.00	<p>The Child Advocacy Center would like to provide sexual abuse prevention program in Franklin County. In order to ensure that first responders such as police, children's division workers, teachers, etc. are ready to handle situations when they arise, the CAC would like to continue to train these adults on Finding Words – a program that teaches adults how to handle the situation properly when a child divulges that they have been sexually abused. CAC would also like to implement a school-based prevention program to area schools</p>	\$51,000.00
LFCS	MET – Counseling	Individual, Group, or Family counseling	\$75,725.00	<p>Lutheran Children and Families Services would like to provide counseling and therapy services and case management to children and youth in need using the Multimodal Emotion-Focused Treatment Program and Cognitive Behavioral Therapy</p>	\$67,720.00
LFCS	Nurturing Kids	Home-based Community-based Family Intervention Services	\$13,400.00	<p>LFCS would like to begin a new program in Franklin County that provides case management to vulnerable parents and their children. Many of these cases would be referred from Children's Division as a way to help a child remain in the family home. They would like to provide individual case management, group sessions, and direct assistance.</p>	\$12,000.00

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LFCS	WINGS – Teen Parent Program	Services to Pregnant or Parenting Teens	\$42,175.00	Lutheran Family and Children's Services would like to provide services to pregnant and teenage parents. Their services are comprised of three components; case management, group sessions, and direct assistance. The case managers work with the youth on problem solving techniques such as prioritizing and budget management. They also work to link the youth and their child to appropriate community services such as medical care, housing, and food assistance. Groups for pregnant or parenting teens encourages social connections and peer sharing. Groups are used to improve teen's connections to community resources and to others who share their concerns, they also build more self confidence as young parents share their experiences and learn that they are not alone. The final part of LFCS proposal is direct assistance to teen parents. Direct assistance may be in the form of goods to baby proof the home, furniture for the infant that is safe, car seats, etc. It could also be used to meet the families basic needs such as utility assistance.	\$24,323.00
CFS	Counseling	Individual, Group, or Family counseling	\$123,963.00	Catholic Family Services would like to provide counseling and therapy services to youth of Franklin County using Cognitive Behavioral Therapy.	\$111,585.00
CFS	Psych	Outpatient Psychiatric Services	\$70,058.00	Catholic Family Services would like to offer psychiatric services to youth in Franklin County. Psychiatry would include diagnosis, treatment, and medication management.	\$38,000.00
CFS	School Based Counseling	Individual, Group, or Family counseling	\$176,671.00	Catholic Family Services would like to provide school based counseling in the Catholic grade schools and Borgia Regional High School in Franklin County.	\$172,592.00

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CFS	Juvenile Alternatives	Temporary Shelter Services	<p>\$153,313.00</p> <p>\$2,934,375.35</p>	<p>Catholic Family Services would like to continue to offer alternatives to juvenile detention to youth who are working with the juvenile office but should not be mingled with the DYS or detention population. Youth will be staffed at the System of Care why they are in respite so that adjustments can be made to their treatment plan in order to make sure that they are receiving all appropriate services.. This funding would also be used to provide psycho-sexual assessments for youth who have been accused of being sexual perpetrators to determine the best course of action.</p>	<p>\$85,000.00</p> <p>\$2,500,000.00</p>
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