

2012 Funding Recommendations

Selection and Review Committee Recommendations for 2012 Funding Cycle

#	Agency Name	Program Name	Requested			Brief	Selection & Review Recommendation	
			Requested	Unit Rate	Unit		Amt	Unit Cost and Definition
1	CRIDER	PWF	\$160,795.00	\$89.00 \$71.00 \$34.00	Care coordinatio parent partner pp medicaid mtc	Crider Health Center in partnership with F.A.C.T. would like to continue to serve families in their Partnership with Families program. Partnership with Families uses a strength based, wrap-around approach to serve youth with serious emotional disorders and their families. The Care Coordinator is responsible for helping the families create a team of individuals to assist in meeting the goals of the family. FACT would provide the Parent PARTNERS for the families served under the Partnership with Families. A Parent PARTNER is a parent of a child with disabilities or SED that has already been through the ups and downs of working in multiple systems. Many families of children with SED are weary of "professionals". Having another parent that has "been there, done that" to help guide them and mentor them in skills of parenting and advocacy makes the whole program much more effective and efficient. These families are normally the families that have tried everything with no success and are in need of intensive help.	\$140,516.00	\$102,312 for care coordination at \$87 \$38,204 for parent partner at \$69.60 and \$34 for medicaid match with no units being used for educational advocacy
2	CRIDER	Prevention	\$45,315.00	\$79.50	per hour	Crider Health Center would like to provide anti-violence/ anti-bullying prevention services to the school districts of Meramec Valley, New Haven, Franklin County, St. Clair, Sullivan, Washington and Union School District. Violence Prevention would be offered in grades 1 – 5, Changes and Choices in grades 5 – 7, and Healthy Relationships in 8 th grade. All programs build upon one another or can stand alone. As the kids get older the focus of the program becomes more refined, for example in the older elementary grades, the bullying and teasing program focuses more on cyber bullying.	\$44,475.00	\$78.50
3	CRIDER	Pinocchio	\$274,671.00	\$45.78	per hour	The Pinocchio program works with K - 3 rd graders with emerging social, behavioral, and emotional issues that are affecting them in school. Children are screened and if deemed that they are in need of services they meet with the associate to work on identified skills. It may be children who are shy and need to learn to interact with others or improve their self esteem, it may be a child that needs to work on anger management skills. By working with children early in life and teaching them the skills to deal with emerging mental health issues it will reduce the incidence of higher need services later in life	\$266,454.00	\$45.30

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4	CRIDER	SBMHS	\$289,296.00	\$82.00	per hour	Crider Health Center is requesting funding to continue School Based Mental Health Specialist services to public schools in Franklin County. Crider partners with the schools to place a school-based mental health specialist in the schools to work with children and youth that have mental health or behavioral issues. This year the FCCRB funding would be used exclusively for non-medicaid youth.	\$227,541.00	\$81.00
5	CRIDER	School Based Therapy	\$261,911.00	\$87.30	per hour	Crider Health Center is requesting funding to continue to provide School Based Therapist to take case loads in five school districts; Meramec Valley, St. Clair, Sullivan, Washington and Union. These therapist would work with 30-40 children a piece. The children would be identified through the School's Counselor. These will be the highest need children.	\$253,980.00	\$85.00
6	ALIVE	Children's Treatment Program	\$46,183.00	\$86.81	counseling session	ALIVE is requesting in partnership with the Juvenile Office and other child serving agencies to provide counseling for children, youth and their parents who are identified as being victims (directly or indirectly) of domestic violence. They would provide counseling specific to the issue of overcoming domestic violence so as to break the cycle of violence.	\$46,183.00	\$86.81
7	Wash PAT	Teen Parent Program	\$9,030.00	\$62.50 \$30.00 \$180.00	personal visit screening group meeting	The Parents as Teachers teen parent program works with parenting teens in the Washington School District. They work both in a group setting and individually with the teen parents.	\$9,030.00	as requested
8	KUTO	Suicide Safety in School	\$10,140.00	\$289.71	per presentation	Would like to do 33 classroom presentations, plus 2 presentations to the staff of MVR Middle and High School on suicide prevention.	\$0.00	\$0.00
9	CASA	Life Skills Partnership	\$60,416.00	\$36.05 37cents	per volunteer hr per mile	CASA would like to continue the Life Skills Partnership Project specifically aimed at youth 14 years of age and older who are in the foster care system. They would work to assist these youth in finishing their high school education, getting into college or trade school, finding jobs, and everyday life skills such as budgeting, obtaining a drivers license, etc. An additional service of a Girls Circle Support group would be available to work on issues such as self-esteem and body image. CASA will utilize their volunteers to do much of the work, therefore keeping their unit cost low while being able to provide many hours of service.	\$60,416.00	as requested
10	PORTALS	School Based Counseling	\$19,758.00	\$94.00	counseling session / consultation	Portals would like to provide counseling services to the youth of the Lutheran School.	\$15,750.00	175 units at \$90 per person
11	PORTALS	School Yard Bullying and Cyber Bullying Prevention	\$23,140.00	\$115.00	per hour	Portals would like to serve parochial schools with prevention programming that includes bullying and teasing prevention and internet safety. Portals approach is a little different from other agencies as they would like to bring a holistic approach that they call "all in" where they not only meet with the students, but they also meet with the teachers.	\$17,170.00	Unit definition – less than 10% in prep - \$85.00 per unit– 202 units - \$17,170
12	SOG	Crisis Care	\$269,079.00	\$122.87	per day	Sisters of Grace would like to provide 24 hour emergency care to children and youth for up to 5 days.	\$142,043.00	\$134532.00 in services plus \$7500 in strategic planning – unit cost as requested

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13	NCADA	Prevention	\$79,932.00	\$81.84 \$280.00 \$75.00 \$5.00	prevention first teen institute leadership conf red ribbon	NCADA wishes to provide an array of prevention programs to be determined with the Schools after funding is granted. These services vary greatly and serve K – 12 graders.	\$79,932.00	Unit definition – less than 10% in prep cost - \$79.20 per unit -
14	PFH	Team of Concern	\$420,583.00	\$1495.95 \$160.00 \$79.25 \$42.68 \$79.25 \$85.00 \$20.00	TOC Maint Assessment Individual Sessio Case Managem Travel Virtual Ind Sess Virtual Group	Preferred Family Healthcare would like to continue Teams of Concern within the schools in Franklin County. The teams would be multidisciplinary teams of individuals who would come together to staff cases that have been referred by school personnel, students, or parents. The children may be at-risk for drugs and alcohol abuse, but also may need other types of services. The team would refer children to appropriate services. The team would also help assess the schools needs for prevention programming and help develop and implement the programming for the school. The team of Concern in school worker would work with youth identified as high risk of becoming addicted to drugs and alcohol. They would complete full assessments on the youth and then develop a plan with the youth to work towards goals to keep them in school, out of trouble, progressing in school, and staying off drugs.	\$420,583.00	Make unit cost travel as a part of Individual Counseling so that its not out there.
15	PFH	Drug Testing	\$14,640.00	\$10.00 \$15.00	On-site test lab test	Preferred Family Healthcare in conjunction with the Juvenile office, DYS, wish to receive funding to assess youth that enter these systems for substance abuse. The would use the SBIRT model "Screening, Brief Intervention, and Referral to Treatment". Preferred Family Healthcare would be able to serve many of the youth through the Team of Concern In-School Counselors, youth that needed residential treatment could be linked to PFH's residential programs in either Jefferson City or St. Charles, and those needing Outpatient Intensive Treatment could be served within PFHs existing funding in Franklin County through the MO DMH. For youth that are currently in the custody of DYS and who will be released back into the custody of families in Franklin County, PFH will administer the SBIRT and recommend appropriate referrals in order to assist in a successful transition back into the community.	\$14,640.00	
16	PFH	A.R.T.C.	\$93,940.00	\$13.84 \$74.79 \$42.68 \$971.33	pp per group individual srv case manage communityevent	Preferred Family Healthcare would like to provide Achieving Recovery Through Creativity (A.R.T.C.) to high risk youth in Franklin County. ARTC is an art therapy program that works with the creativity of youth including through painting, sculpture, drawing, music, poetry, etc. to help the youth work through their emotional illness. A.R.T.C. Serves as a means of healthy recreation, self-discovery and expression. It helps youth engage actively in their recovery and increases self-worth and confidence. This helps provide continuous intervention through-out the youth's life because they will learn a hands on way to express themselves and help themselves in a time of emotional doubt.	\$93,940.00	This would allow for \$90,290 for direct ARTC services and \$3650
17	CHARCATER +	Character Plus	\$22,981.00	\$96.56	per hour	Character Plus would like to provide bullying prevention program in which they work with school personnel to change the culture within the school itself. They do this through training of the school personnel and then offering coaching to engage the staff and assist implementation of the skills learned in training	\$19,831.00	take out consultation \$3150 = 19831 \$83.32 per unit – this removes the evaluation

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18	NAMI	Family Outreach and Engagement	\$9,924.77	\$26.59 \$72.70 \$42.73	Family Interventi Basics Support Presentation	NAMI would like to provide three programs, the first one is family intervention for youth who have had a CIT intervention. The second is the NAMI Basics mental health education and Basics family support groups. The third is general behavioral health presentations.	\$8,869.34	All but behavioral health education programs
19	CAC	Family Advocate	\$17,912.00	\$40.00	per hour	CAC is asking that the board continue to provide family advocacy and forensic interviews through CAC. The Family Advocate works with non-offending parents and the child throughout the process of working in the legal system, as well as helps coordinate the care for the child and family in the aftermath of sexual abuse and child abuse. They also conduct the forensic interviews	\$17,912.00	Unit is only for interview and follow-up – not for going to court.
20	CAC	Sexual Abuse Prevention	\$59,678.00	\$20.00	per person	The Child advocacy Center would like to begin phase 2 of a sexual abuse prevention program in Franklin County. In order to ensure that first responders such as police, children's division workers, teachers, etc. are ready to handle situations when they arise, the CAC would like to continue to train these adults on Finding Words – a program that teaches adults how to handle the situation properly when a child divulges that they have been sexually abused. CAC would also like to implement a school-based prevention program to area schools	\$59,678.00	as requested
21	EE		\$30,240.00	\$63.00	session	Exceptional Equestrian would like to provide Equine therapy to children with disabilities in Franklin County.	\$0.00	
22	LFCS	MET – Counseling	\$44,688.00	\$98.00	per session	Lutheran Children and Families Services would like to provide counseling and therapy services and case management to children and youth in need using the Multimodal Emotion-Focused Treatment Program and Cognitive Behavioral Therapy	\$40,500.00	\$90 per unit
23	LFCS	Nurturing Kids	\$18,020.00	\$82.50 \$82.50 \$350.00	case managem Group session direct assist	LFCS would like to begin a new program in Franklin County that provides case management to vulnerable parents and their children. They would like to provide individual case management, group sessions, and direct assistance.	\$0.00	
24	LFCS	Respite	\$4,290.00	\$88.00 \$82.50	per day respite case mgmt	Lutheran Family and Children's Services would like to provide respite up to 30 days for families with small children that need a break. These services would be provided in a family home by a provider that has been certified by LFCS.	\$0.00	
25	LFCS	WINGS – Teen Parent Program	\$21,320.00	\$82.50 \$82.50 \$350.00	case mgmt group session direct assistance	Lutheran Family and Children's Services would like to provide services to pregnant and teenage parents. Their services are comprised of three components; case management, group sessions, and direct assistance. The case managers work with the youth on problem solving techniques such as prioritizing and budget management. They also work to link the youth and their child to appropriate community services such as medical care, housing, and food assistance. Groups for pregnant or parenting teens encourages social connections and peer sharing. Groups are used to improve teen's connections to community resources and to others who share their concerns, they also build more self confidence as young parents share their experiences and learn that they are not alone. The final part of LFCS proposal is direct assistance to teen parents. Direct assistance may be in the form of goods to baby proof the home, furniture for the infant that is safe, car seats, etc. It could also be used to meet the families basic needs such as utility assistance.	\$19,700.00	At \$75.00 per unit for group and case mgmt, up to \$350 for direct assistance

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26	CFS	Counseling	\$194,427.00	\$122.64 \$205.86	individual cnsl group cnsl	Catholic Family Services would like to provide counseling and therapy services to youth of Franklin County using Cognitive Behavioral Therapy.	\$111,585.00	with a unit cost of \$93 and \$164 unit cost
27	CFS	Psych	\$43,065.00	\$246.09	per session	Catholic Family Services would like to offer psychiatric services to youth in Franklin County. Psychiatry would include diagnosis, treatment, and medication management.	\$24,583.00	100 units at \$245.83
28	CFS	School Based Counseling	\$201,713.00	\$76.53	per hour	Catholic Family Services would like to provide a counselors for the Catholic grade schools and Borgia in Franklin County. There is a greater demand for this service therefore the increase in request over the previous year.	\$172,592.00	unit rate \$75.04
29	CFS	Juvenile Alternatives	\$84,193.00	\$182.82 \$275.00	per day Psycho- sexual	Catholic family Services would like to continue to offer alternatives to juvenile detention to youth who are working with the juvenile office but should not be mingles with the DYS population. They would like to expand this program to allow other youth who are in need of temporary respite. These children would be staffed through System of Care before being placed. This funding would also be used to provide psycho-sexual assessments for youth who have been accused of being sexual perpetrators to determine the best course of action.	\$42,096.50	unit rate \$175.39 per day, \$275 for psycho- sexual
			\$2,831,280.77				\$2,349,999.84	