

Brief Recommendations

Selection and Review Committee Recommendations for 2011 Regular Service Funding Allocations

Counseling and Psych

#	Agency Name	Program Name	Requested	UNIT	recommend	Brief
20	ALIVE	DA child counsl	\$46,183	\$86.81	\$46,183	ALIVE is requesting in partnership with the Juvenile Office and other child serving agencies to provide counseling for children, youth and their parents who are identified as being victims (directly or indirectly) of domestic violence. They would provide counseling specific to the issue of overcoming domestic violence so as to break the cycle of violence.
21	CFS	Counseling	\$89,487	\$93.00 \$164.00	\$89,487	Catholic Family Services would like to provide counseling and therapy services to youth of Franklin County using Cognitive Behavioral Therapy.
21	CFS	SB Mental Health	\$150,082	\$75.04	\$150,082	Catholic Family Services would like to provide a counselors for the Catholic grade schools and Borgia in Franklin County. There is a greater demand for this service therefore the increase in request over the previous year.
21	CFS	Psych	\$23,278	\$245.83	\$23,278	Catholic Family Services would like to offer psychiatric services to youth in Franklin County. Psychiatry would include diagnosis, treatment, and medication management.
18	Crider	SB Mental Health	\$227,541	\$73.00	\$227,541	Crider Health Center is requesting funding to continue School Based Mental Health Specialist services to public schools in Franklin County. Crider partners with the schools to place a school-based mental health specialist in the schools to work with children and youth that have mental health or behavioral issues. This year the FCCRB funding would be used exclusively for non-medicaid youth.
17	Portals	SB Counseling	\$15,614	\$94.00	\$15,614	Portals would like to provide counseling services to the youth of the Lutheran School.
19	LCFS	Counseling	\$30,400	\$90.00	\$15,300	Lutheran Children and Families Services would like to provide counseling and therapy services and case management to children and youth in need using the Multimodal Emotion-Focused Treatment Program and Cognitive Behavioral Therapy - \$90/hr

Child Abuse Prevention and Mental Health Treatment

#	Agency Name	Program Name	Requested	Req – Unit	recommend	Brief
2	CAC	Family Advocacy	\$16,168	\$45.00	\$16,168	CAC is asking that the board continue to provide family advocacy and forensic interviews through CAC. The Family Advocate works with non-offending parents and the child throughout the process of working in the legal system, as well as helps coordinate the care for the child and family in the aftermath of sexual abuse and child abuse. They also conduct the forensic interviews
1	Charc +		\$22,393	\$94.08	\$22,393	Character Plus would like to provide bullying prevention program in which they work with school personnel to change the culture within the school itself. They do this through training of the school personnel and then offering coaching to engage the staff and assist implementation of the skills learned in training
3	CAC	Prevention	\$59,631	\$22.00	\$59,631	The Child advocacy Center would like to begin phase 2 of a sexual abuse prevention program in Franklin County. In order to ensure that first responders such as police, children's division workers, teachers, etc. are ready to handle situations when they arise, the CAC would like to continue to train these adults on Finding Words – a program that teaches adults how to handle the situation properly when a child divulges that they have been sexually abused. CAC would also like to implement a school-based prevention program to area schools.
9	Crider	Pinocchio	\$266,454	\$45.30	\$266,454	The Pinocchio program works with K - 3 rd graders with emerging social, behavioral, and emotional issues that are affecting them in school. Children are screened and if deemed that they are in need of services they meet with the associate to work on identified skills. It may be children who are shy and need to learn to interact with others or improve their self esteem, it may be a child that needs to work on anger management skills. By working with children early in life and teaching them the skills to deal with emerging mental health issues it will reduce the incidence of higher need services later in life.

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8	Crider	SB Therapy	\$260,655	\$85.00	\$253,980	Crider Health Center is requesting funding to continue to provide School Based Therapist to take case loads in five school districts: Meramec Valley, St. Clair, Sullivan, Washington and Union. These therapist would work with 30-40 children a piece. The children would be identified through the School's Counselor. These will be the highest need children. \$85 / hr
7	Crider	PWF	\$142,148	\$87.00 \$69.60	\$142,148	Crider Health Center in partnership with F.A.C.T. would like to serve families in their Partnership with Families program. Partnership with Families uses a strength based, wrap-around approach to serve youth with serious emotional disorders and their families. The Care Coordinator is responsible for helping the families create a team of individuals to assist in meeting the goals of the family. FACT would provide the Parent PARTNERS for the families served under the Partnership with Families. A Parent PARTNER is a parent of a child with disabilities or SED that has already been through the ups and downs of working in multiple systems. Many families of children with SED are weary of "professionals". Having another parent that has "been there, done that" to help guide them and mentor them in skills of parenting and advocacy makes the whole program much more effective and efficient. These families are normally the families that have tried everything with no success and are in need of intensive help.
6	Crider	Prevention	\$44,745	\$78.50	\$44,745	Crider Health Center would like to provide anti-violence/ anti-bullying prevention services to the school districts of Meramec Valley, New Haven, Franklin County, St. Clair, Sullivan, Washington and Union School District. Violence Prevention would be offered in grades 1 – 5, Changes and Choices in grades 5 – 7, and Healthy Relationships in 8 th grade. All programs build upon one another or can stand alone. As the kids get older the focus of the program becomes more refined, for example in the older elementary grades, the bullying and teasing program focuses more on cyber bullying.
5	LCFS	Respite Care	\$19,500	\$80.00 \$75.00	\$19,500	Lutheran Family and Children's Services would like to provide respite up to 30 days for families with small children that need a break. These services would be provided in a family home by a provider that has been certified by LFCS.
4	Portals	Prev. in Par. Schls	\$23,924	\$115.00	\$23,924	Portals would like to serve parochial schools with prevention programming that includes bullying and teasing prevention and internet safety. Portals approach is a little different from other agencies as they would like to bring a holistic approach that they call "all in" where they not only meet with the students, but they also meet with the teachers.

High Risk Youth

#	Agency Name	Program Name	Requested	Req – Unit	recommend	Brief
14	CASA	Transitioning Youth Pro	\$43,261	\$36.05	\$37,783	CASA would like to continue the Life Skills Partnership Project specifically aimed at youth 14 years of age and older who are in the foster care system. They would work to assist these youth in finishing their high school education, getting into college or trade school, finding jobs, and everyday life skills such as budgeting, obtaining a drivers license, etc. An additional service of a Girls Circle Support group would be available to work on issues such as self-esteem and body image. CASA will utilize their volunteers to do much of the work, therefore keeping their unit cost low while being able to provide many hours of service.

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15	LCFS	Teen Mom	\$19,700	\$75.00 \$350.00	\$19,700	Lutheran Family and Children's Services would like to provide services to pregnant and teenage parents. Their services are comprised of three components; case management, group sessions, and direct assistance. The case managers work with the youth on problem solving techniques such as prioritizing and budget management. They also work to link the youth and their child to appropriate community services such as medical care, housing, and food assistance. Groups for pregnant or parenting teens encourages social connections and peer sharing. Groups are used to improve teen's connections to community resources and to others who share their concerns, they also build more self confidence as young parents share their experiences and learn that they are not alone. The final part of LFCS proposal is direct assistance to teen parents. Direct assistance may be in the form of goods to baby proof the home, furniture for the infant that is safe, car seats, etc. It could also be used to meet the families basic needs such as utility assistance.
12	PFH	ARTC	\$71,787	\$17.02 \$73.19 \$2914.00	\$71,787	Preferred Family Healthcare would like to provide Achieving Recovery Through Creativity (A.R.T.C.) to high risk youth in Franklin County. ARTC is an art therapy program that works with the creativity of youth including through painting, sculpture, drawing, music, poetry, etc. to help the youth work through their emotional illness. A.R.T.C. Serves as a means of healthy recreation, self-discovery and expression. It helps youth engage actively in their recovery and increases self-worth and confidence. This helps provide continuous intervention throughout the youth's life because they will learn a hands on way to express themselves and help themselves in a time of emotional doubt.
13	Nurses	Nurses for Newborns	\$16,680	\$151.72	\$0	Nurses for Newborns requested funding to expand their existing program in Franklin County. These entails sending a nurse into the home to monitor the physical progress of the infant as well as giving the teen mother needed resources.
16	CFS	Juv Respite Program	\$105,231	\$175.39	\$78,926	This proposal is a partnership with the Juvenile Justice System in Franklin County to give an option to the judges of the county in which status offenders could be placed in 30 day respite/residential instead of in the custody of the Juvenile department. This program would allow for the child and the families to have time in order to put into place better skills so that the child has the ability to remain at home rather than being put into incarceration with juveniles who are felons. As a part of this proposal, CFS also request to expand this service beyond status offenders for other youth who may need temporary placement. These cases would be staffed through the Coalition of Child Serving Agencies.

Substance Abuse Treatment and Prevention

#	Agency Name	Program Name	Requested	Req – Unit	recommend	Brief
10	NCADA	Prevention First	\$77,580	\$79.20 \$280.00 \$250.00 \$5.00	\$77,580	NCADA wishes to provide an array of prevention programs to be determined with the Schools after funding is granted. These services vary greatly and serve K – 12 graders.
11	PFH	TOC	\$408,656	\$1495.95 \$325.00 \$79.25 \$42.68 \$79.25	\$408,656	Preferred Family Healthcare would like to continue Teams of Concern within the schools in Franklin County. The teams would be multidisciplinary teams of individuals who would come together to staff cases that have been referred by school personnel, students, or parents. The children may be at-risk for drugs and alcohol abuse, but also may need other types of services. The team would refer children to appropriate services. The team would also help assess the schools needs for prevention programming and help develop and implement the programming for the school. The team of Concern in school worker would work with youth identified as high risk of becoming addicted to drugs and alcohol. They would complete full assessments on the youth and then develop a plan with the youth to work towards goals to keep them in school, out of trouble, progressing in school, and staying off drugs.

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11	PFH	Court Asses	\$49,552	\$325.00 \$79.25 \$42.68	\$49,552 Preferred Family Healthcare in conjunction with the Juvenile office, DYS, wish to receive funding to assess youth that enter these systems for substance abuse. The would use the SBIRT model "Screening, Brief Intervention, and Referral to Treatment". Preferred Family Healthcare would be able to serve many of the youth through the Team of Concern In-School Counselors, youth that needed residential treatment could be linked to PFH's residential programs in either Jefferson City or St. Charles, and those needing Outpatient Intensive Treatment could be served within PFHs existing funding in Franklin County through the MO DMH. For youth that are currently in the custody of DYS and who will be released back into the custody of families in Franklin County, PFH will administer the SBIRT and recommend appropriate referrals in order to assist in a successful transition back into the community.
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Summary of Requested Amounts	
	recommendation
Counseling and Psych	\$567,485
CAP & MHT	\$848,943
High Risk Youth	\$208,196
Substance Abuse T and P	\$535,788
TOTALS	\$2,160,412

