

One-Time Funding Request

| Agency Name                             | Request   | Category            | Brief  | Amt Requested | S&R Rec  | Notes   |
|---|---|---------------------|--|---------------|----------|---|
| ALIVE                                   | \$4234 – Equipment<br>\$200 – Furniture<br>\$1,877 – Non-Consumables  | C & Psych           | ALIVE is requesting Funding for a copy machine, office chair for the therapist, and for a number of therapeutic materials to be used in children's play therapy.   | \$6,311       | \$4,577  | Decrease is only for cap on copy machine  |
| Catholic Family Services                | \$800 – Equipment<br>\$500 – Consumables<br>\$3410 – Non-Consumables  | C & Psych           | Catholic Family Services would like to get one laptop computer to be used by project manager to provide portable access to client info. They would like purchase a number of therapy tools to be used in counseling sessions, and two-types of curriculum, as well as, two love and logic kits.  | \$4,710       | \$4,710  | Must provide quotes and abide by cap on computer.   |
| Catholic Family Services                | \$600 – Consumable  | C & Psych           | Catholic Family Services would like to purchase gas cards to be given as needed to families who transportation cost is limiting their access to psychiatric and counseling services  | \$600         | \$600    | Cards are to be used for families showing no other options. All cars will be given upon arrival and completion of appointment. Any cards not used by the end of December will be given to the FCCRB for reallocation.     |
| Crider Health Center                    | \$225 – Equipment<br>\$100 – Consumables<br>\$662.07 – Non-consumables<br>\$10,000 – Emergency<br>\$2000 – Other/Training | C & Psych CAP & MHT | Crider Health Center is requesting funding to purchase a traveling therapy equipment case, assorted art therapy and writing supplies, therapy equipment and books. They would also access to an emergency wrap-around fund for their clients that could cover expenses that they cannot find other resources for. This could be anything from a rent payment to avoid eviction to paying for a child to go to summer camp. Crider would also like to host two one-day seminars for school personal on understanding children with serious emotional disorders. | \$12,987      | \$12,987 | Must get quotes on equipment travel case and must keep wrap-around funds in predetermined categories set by agreement between FCCRB ED and CHC  |
| Lutheran Family and Children's Services | \$4950 – Equipment<br>\$2000 – Computers<br>\$650 – Consumables<br>\$150 – Non-consumables                                | C & Psych HRY       | Lutheran Children and Families Services would like funding to improve the privacy and safety of the space they are using in the Lutheran churches. They would also like to purchase play therapy equipment, chairs for the waiting area, copier/fax/printer, 2 laptops, outreach materials, and nurturing skills for teen parents workbooks.   | \$7,750       | \$7,350  | Must provide quotes for buzzer system, panic/emergency button, copier/fax/printer, chairs and laptops. Laptops are limited by cap set.  |
| F.A.C.T.                                | \$2500 – Emergency<br>\$1081 – other event<br>\$700 – other event<br>\$1175 – other event<br>\$940 – other event          | CAP & MHT           | FACT would like to provide the families they serve with several programs that they have in the other counties FACT is in including, Back to School Event that includes a back pack and supplies for each child, No Hunger Holiday to provide a holiday meal for Thanksgiving, Adopt a Family for Christmas, and Family empowerment event for the parents and children they serve. FACT is also requesting wrap-around funds to assist the families they serve in emergency situations such as utility bills, rent, mortgage, etc.                              | \$7,996       | \$5,581  | Recommend funding back to school event minus food, family empowerment event minus food cost, and wrap-around. We will suggest that they work with Sandy Crider at Loving Hearts for Adopt-a-Family and No Hunger Holiday. |

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| Community Partnership   | \$1930 – Equipment<br>\$3820 – Travel 18,900<br>– other \$5250 – other   | CAP & MHT | Community Partnership works with the Developmentally Disabled population. They would like to begin a program called Capable Kids and Families. They are asking for one-time funding to begin this program including salary and expenses for a program coordinator and director in. They are also asking for equipment for therapy services.   | \$30,000 | \$0      | This service does not fit within the perimeters of services that the FCCRB is to provide. In addition it is an on-going service without viable sustainability.  |
| Edgewood / Great Circle | \$150 – Equipment<br>\$3336 – Computers<br>\$145 – Non-Consum<br>\$9279 – Travel/Train<br>\$6460 – other/ptcm<br>\$3000 – other/hmestd | HRY       | Edgewood would like to recruit and train 6 community treatment homes. These are homes like foster care but with more specific training to help children adjust back into a family life after being in residential. They are requesting funding for a portable DVD player, one laptop, one blackberry with monthly service, training manuals, cost of admin assistant to put together manuals, travel expenses for case manager and home studies contractor, salary for case manager, cost of contracted home studies.   | \$22,370 | \$18,034 | Recommend funding request minus some cost for laptop to be consistent with cap, minus cost for blackberry, recommend to agency a laptop connect card instead, minus cost of administrative assistant putting together training manual.  |
| Portals                 | \$1400 – travel/Train<br>\$3760 – other/video<br>\$12700 –other/website<br>\$2000 – other/marketing                                    | CAP & MHT | Portals would like to create an interactive website/training program for parents on bullying prevention. This website would be a stat of the art site/program, one-of-a-kind. They are requesting funding for the development of the website, the video's for the website, a marketing component to get the word out, and funding to be trained to self-edit the web content.   | \$14,895 | \$0      | Committee felt that this was an innovative idea and liked the concept, but felt that there was not enough supporting data showing that this concept would work with targeted population. The committee would like to ask the agency to show more data showing that this concept will work and maybe come back to the Board in a future funding request. |
| CASA 1                  | \$3157 – consumables<br>\$3000 – Travel/Train  | CAP & MHT | CASA is requesting funding to enhance the experience the children have with their CASA in order to give them funding to go places such as bowling, skating, or to the movie. They would also like funding to implement a project called "life books" where they would use disposable cameras to allow the kids to take pictures, have them developed and then help them scrapbook their memories. CASA also want to host a volunteer appreciation for the CASAs. Currently CASAs pay out of pocket for expenses, CASA would like to be able to pay mileage to the volunteers to help ease the financial burden of volunteering. | \$6,157  | \$6,157  | Committee suggest funding fully with the exception that funding cannot pay for direct food cost.  |
| CASA 2                  | \$880 – Equipment<br>\$300 – Computer<br>\$2960 – Furniture \$480<br>– Non Consum  | HRY       | CASA is requesting funding to get a LCD projector for presentation, a dry-erase easel, adpbe graphic design software, 2 portable tables and 10 chairs for groups, storage shed for office, picnic table, and snacks for Girls' Circle group and CASA graduations.   | \$4,620  | \$4,620  | Funding fully with the understanding that the FCCRB will not fund direct snack/food cost and that bids must be sought on all furniture, LCD projector, storage shed, and picnic table.  |
| CASA 3                  | \$2500 – Equipment   | HRY       | CASA is requesting funding to purchase a copy machine. They recently had one donated, and then it promptly broke.   | \$2,500  | \$2,500  | full funding, will be required to get bids.   |

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| Preferred Family Healthcare     | \$3680 – Equipment<br>\$2350 – Computers<br>\$2650 – Consumables<br>\$3303.65–Nonconsum<br>\$613 – Other Minor equipment | HRY SA T&P | Preferred Family Healthcare would like to provide receive funding to further enhance the ARTC and TOC programs. They would like to purchase a PA system for community events/kids performances, 2 acoustic guitars, 2 electric guitars, keyboard, drum set, 6 digital cameras, TV, DVD/VHS, and accessories all to expand the capabilities of the ARTC program. They would also like promotional materials to hand out at school events, and would like several prevention tools such as prevention DVDs and meth mouth display. They currently have to borrow these things from the St. Charles or St. Louis office. | \$12,597         | \$12,547        | Full funding minus \$50 to comply with cap on PC computers. Will need to get bids on promotional items, computers, major equipment. |
| NCADA                           | \$2600 – Equipment<br>\$70 – Consumables<br>\$655 – non-consum<br>\$8500 – other/scholar<br>\$1000 – other/event         | SA T&P     | NCADA wishes to receive funding to purchase a laminator and two rolls of laminating film. The would also like to get prevention tools such as pig's lungs (eeewww) and fatal vision goggles. In addition they would like to be able to provide scholarships to 28 youth and adult chaperones to attend the Prevention Leadership Conference for middle school aged kids. Finally they would like to host a red ribbon Youth Leadership Training in Franklin County for 200 youth.   | \$12,825         | \$12,825        | Will need to get competitive bids on laminator. Cost of snacks will not be covered.   |
| Foundations for Franklin County | \$6000 – Equipment<br>\$3500 – Furniture   | SA T&P     | Foundations for Franklin County is asking for one-time funding to purchase a photocopier which includes two-year maintenance and warranty. This copier will be in the office that is shared with NCADA and therefore would be used by both organizations. They would also like to purchase 8 foldaway meeting tables and 30 stackable chairs. As of right now anytime they host a meeting at their offices, they have to take chairs from individual offices or kiddos have to sit on the floor.  | \$9,500          | \$6,000         | Reduction represents cap on copy machines. Bids will be needed on all furniture and copy machine.                                   |
| Heartland Independent           | \$7815 – Equipment   | CAP & MHT  | Heartland Independent would like to purchase 20 wheelchairs to be loaned out to children and youth in Franklin County who are in need, but unable to get wheelchairs.   | \$7,815          | \$0             | The committee feels that this request falls outside the limit of what the FCCRB is designed to fund.                                |
|                                 |  |            |   | <b>\$163,633</b> | <b>\$98,488</b> |   |

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