

Approved

Requested Suggested

1	ALIVE	<p>ALIVE is requesting materials to enhance current programming and pilot programming. They will use existing available units of service to implement. ALIVE would like to offer Love &amp; Logic for educators by partnering with local schools. ALIVE would also like to offer 1-2-3 Magic specifically to teen parents. The other items are to enhance services to current programming. EMDR (Eye Movement Desentization and Reprocessing) Therapeutic Light Bar \$635, Shelving Units to house new equipment \$100, 1-2-3 Magic Books for clients \$349.75, 1-2-3 Magic Workbook for teen parents \$1249, Love &amp; Logic Educator Workbooks \$1000, and Parenting Materials for Local Library to be available for checkout \$174.95, Love &amp; Logic Educators Facilitators Package \$900, Sandplay Miniatures \$620.19.</p>	\$5,028.89	\$5,028.89
2	BREAKDOWN	<p>Breakdown StL is asking for half the cost of a specific high-tech camera equipment to be used during their Offstage program that is currently being held monthly at St. Clair High School. The package would include the camera, three lenses, flash attachment, 3 filters, and extended warranty. The photos and videos from the camera would be used to keep in communication with students through social media.</p>	\$3,885.00	\$500.00
3	CAC	<p>Children's Advocacy Center is requesting materials to enhance eisting programs and better educate the community. Request include age appropriate DVDs Recognizing and Reporting, It's Your Body You're in Charge, Flirting or Hurting, Think Before You Click, and My Digital Life; Also coloring/workbooks My Body is Mine and It's OK to Tell. They are also requesting toner cartridges to be used to print certificates for youth who complete the prevention program. CAC would also like to purchase an iPad and Case that would be used while youth are in the waiting room, waiting for the interview process or waiting while parents are being educated on follow-up information.</p>	\$5,357.76	\$4,719.77

Seeing unprecedented growth in the need for CASAs, FC CASA is planning on hiring an additional volunteer coordinator in the fall. As they grow, their technology needs have grown. CASA is requesting a small business server to house shared documents, along with the software for this server \$900, they would also like battery back up for existing computers \$280, the new volunteer coordinator will also need a computer with software \$800, Desk, File cabinet, chair, as well as two replacement chairs for existing staff \$1025. CASA is also requesting funding for marketing materials to recruit new volunteers \$250. They would also like assistance with a three stamps to be used on checks and the printing of printable checks \$105. CASA is also once again requesting in county mileage for their volunteers at 37 cents a mile up to \$1,332. Training - CASA is requesting \$500 in training for board development, \$100 to purchase books that will be used for in-service training, \$725 to send one staff member to the national CASA conference. Lastly, CASA is requesting funding for background checks for new volunteers/staff and those who have been with the agency for five years at \$600.

4	CASA		\$5,285.00	\$5,180.00
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Catholic Family Services is requesting funding to purchase two Kindle Fire HDX tablets to be used in conjunction with therapeutic apps that are using technology to engage youth \$460. Art therapy supplies \$100 per parochial school and \$200 for union office for a total of \$1,100. They are also asking for \$450 in Love and Logic workbooks and for \$700 to get the newest edition of the Love and Logic multimedia curriculum. lastly, they are asking for \$122 to purchase a therapeutic sensory table.

5	CFS		\$2,832.00	\$2,832.00
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Crider is proposing to pilot the Pinocchio of early intervention at the Union Early Childhood Program from September 1 - December 31. This would expand the existing Pinocchio program to a younger audience. The unit rate would be \$48 per unit. It should be noted that Crider would be asking the FCCRB to sustain this program through 2016 regular service proposal in the amount of \$38,400.

6	CRIDER		\$19,200.00	\$19,200.00
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FACT is asking for assistance to help the families they serve through 5 projects 1) Back to School program \$750, 2) Family Empowerment Activity to help families feel connected \$900, 3) Wrap Around Emergency Fund \$3000, 4) Adopt a Family to provide gifts for families \$1600, and 5) No Hunger Holidays at \$625.

7	FACT		\$6,875.00	\$3,875.00
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Foundations for Franklin County is requesting Copier, Printer, Scanner \$3,756; Desktop Computer, Monitor, Keyboard, Mouse, and Microsoft Office Suite \$1,100; Software for Assessment Child Behavior Checklist \$760 and Trauma Symptom Checklist \$620; Training Room Tables \$2,250 and Mobile Podium \$500

8	FFC		\$8,986.00	\$6,410.00
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9	KUTO	<p>KUTO would like to present two ASIST (Applied Suicide Intervention Skills Training) trainings. One targeting school personnel and the second targeting Mental Health professionals. This is an intensive, interactive two-day training to help caregivers recognize risk and learn how to intervene to prevent the immediate risk of suicide. Last year we funded one training and it was very well received.</p>	\$7,623.00	\$7,623.00
		<p>The Nurturing Kids program through Lutheran Family and Children's Services is requesting a monitoring system (wireless video camera feed and related software) in order to allow the case worker to observe parent interaction without being in the room, helping coach them on putting into action the techniques and tips being learned through nurturing kids. \$1220; They are also asking for play equipment to be used while children are being seen at the office \$200.</p>		
10	LFCS_NK	<p>Lutheran Family and Children's Services is requesting funding to provide Trauma Informed Child Welfare training to the child welfare community of Franklin County. Last year we funded CASA as they worked with this community at a Permanency Summit, one of the areas that came to light was a need for a common understanding of trauma informed care. This training would be a first step in creating that common understanding.</p>	\$1,420.00	\$1,420.00
11	LFCS_TRAUM	<p>NCADA is asking for printer toner, printer drums, laminating film, \$1411.64. They are also asking for presentation remotes to allow them to move freely while making presentations \$99.98. In addition to engage youth and give them reminders of the lessons learned, they are requesting consumable materials in the form of message pencils, construction paper \$1053.99 also a new training DVD, Everbody's Talking, at \$104.50</p>	\$2,422.00	\$2,442.00
12	NCADA	<p>Preferred Family Healthcare would like funding to initiate a pilot program directed at high risk youth in Franklin County. This program would include a monthly support group as well as planned outings for the group. This program will provide a platform for giving and receiving peer support in a safe environment. The program will be called T.R.U. (Trust, Respect, and Understanding). This program would be billed at a unit cost of \$61.29 for support group, and \$500 per outing up to four outings.</p>	\$2,670.11	\$2,670.11
13	PFH	<p>Portals would once again like to provide the Youniquely Social Summer Camp utilizing older youth mentors using hands-on activities to facilitate teaching younger youth about effects of bullying and teasing, empathy, tolerance, building friendships, etc. In the past we have funded this camp in the amount of \$3600 @ \$220 per unit. The unit amount being requested in this proposal is \$120.</p>	\$9,600.00	\$9,600.00
14	PORTALS		\$8,134.00	\$3,600.00

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St. Clair High School with Crider Health Center acting as the fiscal agent would like to implement a Pilot Program called Capturing Kids Hearts. This program works to build a unified team approach in which the students take ownership in positive relationships with adults and other students. This would allow for a continuation of the skills that are built in the Leader in Me program at the younger grades, but with more of an emphasis on interpersonal and relationship skills as modeled by all faculty and staff in the school. The program strives to create a cultural shift which will allow St. Clair high School to focus more on educational opportunities to break the cycle of poverty and break the cycle of bleak outlooks.

15	STCLAIR	Funding is being requested through Crider Health Center acting as the fiscal agent for Clark-Vitt Elementary School to implement the three-year Leader in Me program. This is the program we funded at St. Clair Junior High and Sullivan Middle School.	\$46,100.00	\$46,100.00
16	UNION	Grace's Place is requesting funding for a laptop for their new part-time advocate position \$700, Little Tike Playground Equipment \$230, Toner Cartidges \$979.90, Outreach and Marketing Materials \$1630, Volunteer Program Items \$435, Backpacks \$400, Shoes \$400	\$40,634.94	\$40,634.94
17	GP		\$4,774.90	\$4,774.90

**TOTALS** \$180,828.60    \$166,610.61

One Time Funding	\$79,875.67
Request to transfer to special projects	\$70,124.33
Allocation from existing Special Projects budget	\$16,610.60
<b>TOTAL</b>	<b>\$166,610.60</b>