

2012 1X Funding-Approved

AGENCY	BRIEF DESCRIPTION	Requested	Approved
Children's Advocacy Center	CAC is requesting funds to purchase needed equipment including a conference room table (\$719), a laptop computer (\$675), a color printer (\$470), and a supply cart (\$34).	\$1,953.00	\$1,783.00
Children's Advocacy Center 2	CAC is asking for emergency wrap around funding to purchase gas cards for clients where transportation is a barrier to service	\$150.00	\$150.00
PFH	PFH would like to provide a camp this summer for high risk youth. The summer camp will focus on Social Entrepreneurship. The theme will be Creating Change to Create Change. The youth will work in groups or collaborative teams to develop a product around an issue relevant to today's youth. The youth will have the opportunity to meet with local business owners to learn about business skills and development. They will also get to work with a representative from the Youth Bridge Social Enterprises & Innovation Contest. They will develop a small business plan, a name for their business, a logo, etc. At the end of the week they will have a portfolio of their business and product. Local business leaders will be asked to vote on which one is the best concept.	\$10,511.00	\$7,511.00
PFH	PFH would like to funding to give access to more youth using the virtual counseling. This would be done by providing internet access to these youth so that they may participate in the virtual counseling program. This portion of the request is \$3,900. PFH is also asking for consumable supplies to be used during prevention activities at the schools and in the community in the amount of \$12,775 and non-consumable games, dvds, and displays to be used to teach clients and the community about drug abuse and use in the amount of \$4,511	\$21,186.00	\$21,186.00
NAMI	NAMI would like to provide Mental Health First Aid to Franklin County which aims to teach members of the public how to respond in a mental health emergency and offer support to someone who appears to be in emotional distress.	\$2,790.00	\$2,490.00
FACT	FACT would like funding to hold two annual events for their consumers. The first is a back to school event where they would provide back packs and school supplies for their consumers (\$750.00). the second is the Family Empowerment Event that gives the parents/caregivers time to meet and interact, forming their own networks and natural supports. While the parents and caregivers are meeting, the youth are also able to interact and have time together forming friendships with kids in similar situations. (\$1290). FACT would also like a pool of funding to be used for wrap-around services (\$3000).	\$5,040.00	\$5,040.00
Foundations for Franklin County	Foundations for Franklin county is asking for funding in several areas. Overhead Projector and Installation (\$2000), Two Prescription Drug Disposal Receptacles (\$1500), Medication Drop Box Educational/Promotional Cards (\$3000), Quality Coach Professional Consult (\$12,500). Emergency Funding for Clients of the drug court for groceries (\$2000) and transportation (\$5000).	\$26,000.00	\$17,050.00
SOG	Grace's Place is requesting \$1000 to purchase gas cards in order to help transport children to and from the facility. Transportation has been found to be a huge barrier. They are also requesting \$657.97 in order to purchase a higher capacity printer and two toner cartridges.	\$1,657.97	\$1,657.97
LFCS	LFCS is also requesting funding for a pilot project which will work with parents of 0-5 year olds who are at a high-risk for abuse or neglect. This would be done through case management where the case manager would meet with the parent either at their home or in the community to work on specific skills such as managing stress and anger, developing nurturing routines, developing empathy, rewards and punishments, understanding discipline, and managing and communicating feelings. This would be done at a unit cost of \$80 per hour. Additionally they are requesting \$1500 in wrap around emergency funding for these families.	\$7,100.00	\$7,100.00
CHC	Crider is requesting \$2500 to bring a one day training to Franklin County providers on emotional regulation practices. They are also requesting \$7,500 in wrap-around emergency funding. They are also asking for \$1156 to purchase therapeutic learning resources such as feelings workbooks, manual on using games in a therapeutic setting, talk blocks, etc.	\$11,156.00	\$11,156.00

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PORTALS 1	Portals would like funding to do an educational and outreach campaign for the website that we funded last year that teaches parents skills about bullying/teasing. The outreach would be through the schools, through theaters, and bowling alley advertising. This will drive traffic to the website therefore teaching more individuals about the effects of bullying and teasing and what to do if their child is being bullied.	\$12,069.00	\$6,787.00
PORTALS 2	Portals would like to initiate a pilot project in which they will train at-risk teenagers to be leaders to K-5 <sup>th</sup> graders during a bullying prevention clinic. This program serves many different aspects working with high-risk youth to give them new skills and teaching youth about the effects of bullying and teasing.	\$7,163.00	\$7,163.00
Catholic Family Services	Catholic Family Services is requesting emergency wrap-around funding in the amount of \$5600, ten vertical file cabinets \$800, gas cards for transportation to appointments \$1500, Love and Logic workbooks, Therapeutic workbooks, games, storybooks, counseling curriculum \$1725, Art Therapy Supplies \$1100, materials for anger management course \$400, and magazines for waiting room \$100, two printer \$220 and 20 ink cartridges \$920.	\$12,365.00	\$12,265.00
ALIVE	ALIVE would like funding for a pilot project to provide training/parenting to foster parents and grandparents of children who are in the foster care system.. This training would address the specific issues of parenting a child who has witnessed domestic violence.	\$1,531.29	\$1,531.29
NCADA	NCADA is requesting \$1,195.75 in consumable supplies to use as incentives to motivate students to learn and remembers information. NCADA is requesting \$755 to purchase the books and DVDs to add to their teaching library, \$260 for replacement pig lungs (ewwww), \$470 for demonstrative classroom supplies, and \$100 for online resource subscription. NCADA is also requesting \$625.00 for a power point projector and \$550 for an iPad to be used at Borgia High School	\$3,955.75	\$3,955.75
CASA	CASA is requesting funding for a pilot project that helps older youth in foster care who have a plan which indicates that they are working towards independent living. These are the youth who will not be reunited with their families and who are not on a road to adoption. This multi-dimensional project will include additional training for the CASAs who are working with these youth, surveying business in the area to find out their interest in assisting transitioning youth, better coordination with Chaffee, Children's Division and the Faith and Home Works , and the foster parents of transitioning youth. This pilot project would also include services through Faith and Works Home Care which works with the you on a weekly or sometimes twice a week basis as they move into independent living situations. In addition, in order to link the youth with potential community connections, they would like to do a one time event bringing all the players to one setting for the youth to meet with. There are also a technology need of the Fostering Futures Project software. And CASA would like some funding to provide a volunteer appreciation event.	\$19,082.64	Board asked for additional information to be looked at again at August Board Mtg
<b>TOTALS</b>		\$143,710.65	\$106,826.01